



## AGENDA ACTION FORM

### **Consideration of an Ordinance to Amend the FY 2023 General Purpose School Fund Budget**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-33-2023  
Work Session: February 20, 2023  
First Reading: February 21, 2023

**Final Adoption: March 7, 2023**  
Staff Work By: David Frye  
Presentation By: David Frye

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#### **Recommendation:**

Approve the Ordinance

#### **Executive Summary:**

The Board of Education approved fiscal year 2023 budget amendment number six at their meeting on February 13, 2023. This amendment increases the General Purpose School Fund budget by \$182,300. The estimated revenue for Local Option Sales Tax is being increased by \$182,300. The appropriations for various salary and benefit accounts are being increased by \$182,300. This will fund a 5% pay increase for classified employee, at a cost of \$164,000 and a reclassification for Bus Drivers, at a cost of \$18,300. These increases will go into effect on March 6, 2023.

#### **Attachments:**

1. Ordinance
2. BOE Budget Amendment Number Six – FY 2023

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—