



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2024 General Purpose School Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-273-2023
Work Session: August 14, 2023
First Reading: August 15, 2023

Final Adoption: September 19, 2023
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

The Board of Education approved fiscal year 2024 budget amendment number two at their meeting on August 8, 2023. This amendment increases the General Purpose School Fund budget by \$63,585. The estimated revenue for Other Local Revenues is being increased by \$63,585 for a \$60,000 donation received from Andy and Amanda Eidson to replace the D-B marquee and a \$3,585 donation from the Adams PTO to purchase rubber mulch for the Adams playground.

Attachments:

1. Ordinance

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—