



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY24

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-353-2024
Work Session: December 16, 2024
First Reading: December 16, 2024
Final Adoption: December 17, 2024
Staff Work By: Morris
Presentation By: McCartt

Recommendation:

Approve the Budget Ordinance

Executive Summary:

The Steadman Cemetery Fund budget is being increased by \$170 to cover charges made during the FY 2023-2024 fiscal year. This increase requires a use of \$170 of Fund Balance Appropriations. A remaining Fund Balance of \$2,579 is still available.

The Senior Citizens Advisory Board Fund budget is being increased by \$297,143 to cover charges made during the 2023-2024 fiscal year. This increase requires a use of \$38,054 of Fund Balance Appropriations. A remaining Fund Balance of \$396,715 is still available.

Attachments:

1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Phillips	—	—	—
Vacancy	—	—	—
Montgomery	—	—	—