

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR
THE YEAR ENDING JUNE 30, 2024; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the Senior Citizens Advisory Board Fund be amended by adjusting various revenue lines to actual and increasing the From Fund Balance Appropriations line (621-0000-392.01-00) by \$38,054, and by adjusting various revenue lines to actual and increasing the Senior Trips-Travel line (616-4524-472.20-48) by \$297,143.

SECTION II. That the Steadman Cemetery Trust Fund be amended by increasing the From Fund Balance Appropriations line (621-0000-392.01-00) by \$170, and by increasing the Miscellaneous line (621-4032-463.20-99) by \$170.

Fund 616: Senior Citizens Advisory Board Fund

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
616-0000-341.10-71 Senior Citizens Ceramics	400	2,320	2,720
616-0000-341.10-72 Senior Citizens Crafts	2,890	766	3,656
616-0000-341.10-75 Senior Trips	275,000	176,320	451,320
616-0000-341.10-76 Senior Classes	3,804	0	3,804
616-0000-341.10-78 Lynn View Art & Gift Shop	1,500	1,693	3,193
616-0000-361.22-00 Int LGIP	400	21,379	21,779
616-0000-364.10-00 From Individuals	6	0	6
616-0000-364.20-00 From Corporations	55,000	43,381	98,381
616-0000-368.99-00 Miscellaneous	0	13,225	13,225
616-0000-392.01-00 Fund Bal Appropriations	0	38,054	38,054
Total:	339,000	297,138	636,138

Expenditures:

	\$	\$	\$
616-4521-472.30-20 Operating Supplies & Tool	3,975	(1)	3,974
616-4522-472.20-20 Professional/Consultant	7,513	(1)	7,512
616-4522-472.20-99 Miscellaneous	2,003	(1)	2,002
616-4522-472.30-20 Operating Supplies & Tool	11,525	(1)	11,524
616-4523-472.20-40 Travel Expense	538	(1)	537
616-4523-472.30-12 Food	8,183	0	8,183
616-4524-472.20-48 Senior Trips-Travel	278,799	297,143	575,942
616-4525-472.20-20 Professional/Consultant	18,129	0	18,129
616-4525-472.30-20 Operating Supplies & Tool	8,335	0	8,335
Total:	339,000	297,138	636,138

Fund 621: Steadman Cemetery Trust Fund

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
621-0000-361.22-00 Int LGIP	\$ 243	\$ 0	\$ 243
621-0000-392.01-00 Fund Bal Appropriations	2,307	170	2,477
Total:	2,550	170	2,720

Expenditures:

621-4032-463.20-99 Miscellaneous	\$ 2,550	\$ 170	\$ 2,720
Total:	2,550	170	2,720

SECTION III. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: