



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for the General Projects-Special Revenue Fund and the Sewer Project Fund in FY24

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-261-2023

Work Session: July 31, 2023

First Reading: August 1, 2023

Final Adoption: August 15, 2023

Staff Work By: John Morris

Presentation By: Chris McCartt

Recommendation:

Approve the Ordinance

Executive Summary:

The General Projects-Special Revenue Fund is being amended by accepting a grant from the Tennessee Arts Commission in the amount of \$12,400 to the TAC Creative Partner Grant project (NC2404).

The Sewer Project Fund is being amended by moving \$3,610,000 from the Sewer I&I Rehab project (SW2203) to the I&I Upg-Garden/Industry Dr project (SW2306).

Attachments:

1. Ordinance

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—