



**AGENDA ACTION FORM**

**Consideration of an Ordinance to Amend the FY 2024 General Purpose School Fund Budget.**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-273-2023  
Work Session: August 14, 2023  
First Reading: August 15, 2023  
Final Adoption: September 19, 2023  
Staff Work By: David Frye  
Presentation By: David Frye

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**Recommendation:**  
Approve the ordinance.

**Executive Summary:**  
The Board of Education approved fiscal year 2024 budget amendment number two at their meeting on August 8, 2023. This amendment increases the General Purpose School Fund budget by \$63,585. The estimated revenue for Other Local Revenues is being increased by \$63,585 for a \$60,000 donation received from Andy and Amanda Eidson to replace the D-B marquee and a \$3,585 donation from the Adams PTO to purchase rubber mulch for the Adams playground.

- Attachments:**
1. Ordinance
  2. BOE Budget Amendment Number Two – FY 2024

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—