



**AGENDA ACTION FORM**

**Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-127-2026  
Work Session: April 20, 2026  
First Reading: April 21, 2026  
Final Adoption: May 5, 2026  
Staff Work By: Wilson  
Presentation By: McCartt

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**Strategic Focus Area: 1. Efficient & Responsive Government**

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**Recommendation:**

Approve the Budget Ordinance

**Executive Summary:**

If approved, the General Projects Fund will be amended by accepting Tennessee Department of Environment and Conservation funds in the amount of \$500,000 into the Brownfield Redevelopment Area Grant (Cement Hill) project (GP2603) to identify, investigate, remediate and encourage the redevelopment of brownfields and transferring \$260,000 from the Border Reg Rd Project (GP1228) to the State Industrial Access Project (GP2601), by transferring \$15,337 from General Park Improvements Project (GP2106) close project, \$89,056 from Bike Park & Lighting Project (GP2204), transferring \$63,691 from Bays Mountain Exhibits Project (GP2206), transferring \$215,263 from BMP Nature Center Project (GP2215), transferring \$159,178 from Parks ADA Project (NC2207), transferring \$370,337 from Leisure Services Projects (NC2331) close project, by accepting \$2,077,600 into BMP Nature Center Ph II (GP2609) and appropriating \$167,675 in expenses, by accepting \$795,000 in Bike Park Project (GP2610) , and accepting \$243,562 in BMP Otter Exhibit (GP2305).

The Cattails Project Fund be amended by transferring \$39,151 from Cattails Misc. Project (CG2401) to the Cattails Fund to capitalize the utility vehicle expense.

The Bays Mountain Park Community Fund will be amended by accepting \$100,000 and transferring \$395,000 in fund balance to Bays Mountain Fund.

**Attachments:**

- 1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—