

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance Number 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated*, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance # 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund: 110	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Expenses			
110-4804-481.70-35 To Gen Proj - Special Rev	6,006,931	5,477,416	(529,515)
110-4804-481.70-36 Capital Project Fund	820,928	1,350,443	529,515
Total	\$ 6,827,859	\$ 6,827,859	\$ -
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 General Park Improvements (GP2106)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.01-00 From General Fund	116,814	101,477	(15,337)
Total	\$ 116,814	\$ 101,477	\$ (15,337)
Expenses			
311-0000-601.90-03 Capital Outlay	177,820	162,483	(15,337)
Total	\$ 177,820	\$ 162,483	\$ (15,337)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Bike Park & Lighting (GP2204)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.01-00 From General Fund	156,368	67,312	(89,056)
Total	\$ 156,368	\$ 67,312	\$ (89,056)
Expenses			
311-0000-601.90-03 Capital Outlay	1,577,927	1,488,871	(89,056)
Total	\$ 1,577,927	\$ 1,488,871	\$ (89,056)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Bays Mtn Exhibits (GP2206)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-368.10-69 GO Bonds Series 2021	345,188	288,457	(56,731)
311-0000-391.62-00 Bays Mtn Park Comm Fund	3,375	6	(3,369)
311-0000-391.01-00 From General Fund	3,591	-	(3,591)
Total	\$ 345,188	\$ 288,457	\$ (63,691)
Expenses			
311-0000-601.90-03 Capital Outlay	376,916	313,225	(63,691)
Total	\$ 376,916	\$ 313,225	\$ (63,691)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 BMP Nature Center (GP2215)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.62-00 Bays Mtn Park Comm Fund	1,046,492	831,229	(215,263)
Total	\$ 1,046,492	\$ 831,229	\$ (215,263)
Expenses			
311-0000-601.90-03 Capital Outlay	1,046,526	831,263	(215,263)
Total	\$ 1,046,526	\$ 831,263	\$ (215,263)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 111 Parks ADA (NC2207)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.01-00 From General Fund	322,697	163,519	(159,178)
Total	\$ 322,697	\$ 163,519	\$ (159,178)
Expenses			
111-0000-601.20-22 Construction Contracts	326,194	167,016	(159,178)
Total	\$ 326,194	\$ 167,016	\$ (159,178)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 111 Leisure Services Projects (NC2331)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.01-00 From General Fund	378,337	8,000	(370,337)
Total	\$ 378,337	\$ 8,000	\$ (370,337)
Expenses			
111-0000-601.90-03 Capital Outlay	378,337	8,000	(370,337)
Total	\$ 378,337	\$ 8,000	\$ (370,337)
Change in Project Fund Balance			\$ -

Bays Mountain Park Comm Fund: 612	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
612-0000-364.20-00 Contributions from Corporations	-	100,000	100,000
Total	\$ -	\$ 100,000	\$ 100,000
Expenses			
612-4804-481.70-36 To Capital Projects Fund	-	495,000	495,000
Total	\$ -	\$ 495,000	\$ 495,000
Change in Project Fund Balance			\$ (395,000)

General Projects-Special Revenue Fund: 311 BMP Nature Center Ph II (GP2609)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.49-00 TN State Parks Grant	-	1,038,800	1,038,800
311-0000-391.01-00 From General Fund	-	331,697	331,697
311-0000-368.10-69 GO Bonds Series 2021	-	56,731	56,731
311-0000-391.62-00 Bays Mtn Park Comm Fund	-	650,372	650,372
Total	\$ -	\$ 2,077,600	\$ 2,077,600
Expenses			
311-0000-601.90-03 Capital Outlay	-	2,077,600	2,077,600
Total	\$ -	\$ 2,077,600	\$ 2,077,600
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Bike Park (GP2610)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.49-00 TN State Parks Grant	-	397,500	397,500
311-0000-391.01-00 From General Fund	-	334,240	334,240
311-0000-391.62-00 Bays Mtn Park Comm Fund	-	63,260	63,260
Total	\$ -	\$ 795,000	\$ 795,000
Expenses			
311-0000-601.90-03 Capital Outlay	-	795,000	795,000
Total	\$ -	\$ 795,000	\$ 795,000
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 BMP Otter Exhibit (GP2305)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.49-00 TN State Parks Grant	1,000,000	1,272,000	272,000
311-0000-391.01-00 From General Fund	500,000	471,562	(28,438)
Total	\$ 1,500,000	\$ 1,743,562	\$ 243,562
Expenses			
311-0000-601.90-03 Capital Outlay	2,683,778	2,927,340	243,562
Total	\$ 2,683,778	\$ 2,927,340	\$ 243,562
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Brownfield Cement Park Project (GP2603)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.49-00 TN State Parks Grant	-	500,000	500,000
Total	\$ -	\$500,000	500,000
Expenses			
311-0000-601.20-23 Arch/Eng/ Landscaping Services	-	40,000	40,000
311-0000-601.20-20 Professional Services	-	460,000	460,000
Total	\$ -	\$500,000	500,000
Change in Project Fund Balance			\$ -

Cattails Project Fund: 453	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
453-0000-391.58-00 From Cattails	585,686	546,535	39,151
Total	\$ 585,686	\$ 546,535	\$ 39,151
Expenses			
453-0000-601.90-04 Capital Outlay/ Equipment	554,350	515,199	39,151
Total	\$ 554,350	\$ 515,199	\$ 39,151
Change in Project Fund Balance			\$ -

Cattails Golf Course Fund: 421	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Expenses			
421-5076-508.20-99 Contractual Services	125,000	164,151	39,151
421-6996-696.76-06 Transfers to Cattails Project Fund	554,350	515,199	(39,151)
Total	\$ 554,350	\$ 515,199	\$ -
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Border Reg Rd Improv (GP1228)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.10-15 Border Region Allocation	1,658,200	1,398,200	(260,000)
Total	\$ 1,658,200	\$ 1,398,200	\$ (260,000)
Expenses			
311-0000-601.90-03 Capital Outlay	1,659,030	1,399,030	(260,000)
Total	\$ 1,659,030	\$ 1,399,030	\$ (260,000)
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 State Industrial Access Rd (GP2601)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-332.10-15 Border Region Allocation	-	260,000	260,000
Total	\$ -	\$ 260,000	\$ 260,000
Expenses			
311-0000-601.90-03 Capital Outlay	-	260,000	260,000
Total	\$ -	\$ 260,000	\$ 260,000
Change in Project Fund Balance			\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: