



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School General Purpose Fund Budget and the General Project Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-63-2026
Work Session: March 16, 2026
First Reading: March 17, 2026
Final Adoption: April 7, 2026
Staff Work By: David Frye
Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:
Approve the Ordinance

Executive Summary:
If approved, the General Purpose School Fund budget will be increased by \$100,000 from Interest Earnings. These funds will be appropriated to fund Bank Service Charges and Technology purchases.

The General Project Fund budget will be amended by transferring \$350,000 of excess funding in the Washington HVAC Replacement project to fund the Robinson Fire Alarm Replacement project.

The Board of Education approved this budget amendment at their meeting on March 10, 2026.

Attachments:
1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—