

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2025-2026 FISCAL YEAR BUDGET AMENDMENT**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance Number 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code* Annotated, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance # 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues	-	-	-
Total	\$ -	\$ -	\$ -
Expenses			
110-3501-451.90-06 PURCHASES \$5,000 & OVER	30,000	115,000	85,000
Total	\$ 30,000	\$ 115,000	\$ 85,000
Change in Fund Balance			\$ (85,000)

Allandale Trust Fund	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues	-	-	-
Total	\$ -	\$ -	\$ -
Expenses			
620-4506-471.90-06 PURCHASES \$5,000 & OVER	\$ 7,000	\$ 47,000	\$ 40,000
Total	\$ 7,000	\$ 47,000	\$ 40,000
Change in Fund Balance			\$ (40,000)

General Projects-Special Revenue Fund: 311 Hi Mast LED (GP2514)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-331.55-59 U.S. DEPART OF ENERGY / EECBG	-	121,880	121,880
311-0000-332.10-15 BORDER REGIONS ALLOCATION	73,529	-	(73,529)
Total	\$ 73,529	\$ 121,880	\$ 48,351
Expenses			
311-0000-601.90-03 CAPITAL OUTLAY / IMPROVEMENTS	73,529	121,880	48,351
Total	\$ 73,529	\$ 121,880	\$ 48,351
Change in Project Fund Balance			\$ -

General Projects-Special Revenue Fund: 311 Border Reg Rd Improvements (GP1228)		Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:				
Revenues				
311-0000-332.10-15 BORDER REGIONS ALLOCATION		1,731,729	1,805,258	73,529
Total		\$ 1,731,729	\$ 1,805,258	\$ 73,529
Expenses				
311-0000-601.90-03 CAPITAL OUTLAY / IMPROVEMENTS		1,585,501	1,659,030	73,529
Total		\$ 1,585,501	\$ 1,659,030	\$ 73,529
Change in Project Fund Balance				\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: