Status Updates on Active Projects sorted by Cost

Estimated Cost	Project Name Owner		Project Description	Completion Date	CurrentStatus
\$28,693,000.00	Ryan Meadow Park McReynolds Industrial Acc	ess Road	Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles.		Roadway Alignment finalized. Design including structures, hydraulics and geotechnical work is underway.
\$20,083,247.22	Michael Main Street R Thompson		The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded]		The concrete portion of the project is complete. Signal work should be complete next week. Landcaping, cleanup, and asphalt topping remain.
\$14,484,600.00	Ryan Justice Center McReynolds		Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall. (70% City; 30% County)	5/18/2027	Foundation work continues.
\$12,000,000.00	Chad Austin SR 126 Memo Improvement Briarwood Dr	s (E Center St to	Replacement and relocation of water and sewer mains along Memorial Blvd in conjunction with TDOT's reallignment project.		Consultant working on value engineering to bring costs down.
\$8,473,700.00	Niki Ensor WTP High Ser	·	Improvements to WTP high service pump station to improve reliability and redundancy. Improvements include addition of 4th high service pump, new electrical building, and ancillary work (pipe connections, valves and flow metering).		Pipe and valving from pump can to vault complete. Pressure test week of 2/17. Electrical duct bank complete.
\$6,600,000.00	Chad Austin Reedy Creek (Lovedale to 0	Clinchfield)	Phase 1 Reedy Creek trunkline upgrade and replacement (Lovedale to Clinchfield). The project's purpose is to increase capacity while reducing inflow and infiltration with new infrastructure. This is a multi-year project to replace the trunkline along the		Legal working on obtaining easements from residents.
\$6,500,000.00	Kitty Frazier BlueCross Blu Place Park		This project will develop a new community park on the banks of the Holston River, at the site currently known as Riverwalk Park. This project is being funded by the BlueCross BlueShield Foundation.		Ground Breaking Held on 1/15. Working on construction documents
\$6,000,000.00	Library Renov		Complete renovation of existing library. Includes: doubling the childern's area, new children's programming room, dedicated teen area, additional meeting rooms, updated furnitures, fixtures, and equipment.	3/1/2027	Fort Henry Mall suite improvements began 2/3/25.
\$4,000,000.00	Michael Brickyard Par Thompson Pedestrian Br	idge	Bicycle-Pedestrain bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant.		Preliminary Desgin plans have been submitted to TDOT and we are awaiting comments.

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\$3,500,000.00	Michael Thompson	Island Road Improvements from SR-126 to Kingsport City Limits	New project scope approved by TDOT on 1/23/25 to change to a resurfacing only project. The old project was going to realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The re		Mattern & Craig working to update plans for submittal as a resurfacing project.
\$3,200,000.00	Tom Hensle	YPendragon Sewer Lift Station Upgrade	Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life.	12/31/2025	Plans sent to TDEC for approval.
\$2,002,507.00	Chad Austir	Sullivan County ARP Water Upgrades PH2	Upgrade of waterlines in areas off HWY 36 in the Midway area, and along Gravely Rd and Thomas Addition. This is funded partially by \$2.3M ARP funds granted to Sullivan County.	4/30/2025	Contractor finishing up work on Hillvue
\$2,000,000.00	Floyd Bailey	Utility Billing Solutions	Discover and implement a new utility billing solution by spring 2026.		Project is underway, with current focus on core team system training and data conversion.
\$1,500,000.00	Megan Krager	Bays Mountain Park - New Otter Habit	Construction of a New Otter Habitat.		LPRF Grant awarded. Working with TDEC to execute contract.
\$1,394,423.80	Chad Austin	FY24 Collection System Upgrade	Replacement of existing sewer lines with 2,400 L.F. of 8-inch PVC and all related appurtenances. Streets affected are Cindy PI, Springfield Av, Ervin Ct, Ft Henry Dr, Kenwood St, Ridgeway Dr, and Wendover Dr. (Project 2022-C23)		Work on Green Valley finishing up, moving to Wilcox soon
\$1,044,000.00	Kitty Frazie	Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane	This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on West Stone Drive (State Route 1).		Consultant has prepared preliminary ROW plans. City staff have reviewed and consultant is making revisions.
\$940,000.00	Chad Austir	Water Valve Assessment & Maintenance	Contract to exercise all valves within the distribution system. We will also use this project to identify, locate, and add the assets to GIS and Cartegraph.	4/30/2026	Contractor approaching 8,000 valves inspected
\$800,000.00	Chad Austir	SR 93- Horse Creek/Derby Drive Section (TDOT)	TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be are to be reloc	12/31/2025	Construction to start in April 2025
\$720,000.00	Chad Austir	Stormwater Asset Mapping	Multi-year project to obtain survey grade mapping of all stormwater infrastructure.	8/31/2026	Survey work continues downtown
\$711,000.00	Chad Austir	Utilities Warehouse Renovations	Renovating the Utilities Department Warehouse building to increase storage capacity. Renovations include reducing the unused officespace and increasing shelving.		Contractors is laying block for offices and bathrooms.

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\$600,000.00	Michael Thompson	Sanitation Site Improvements - Design	Funding will be used to develop a master plan for streets and sanitation site improvements. Looking at options for relocation of the sanitation division to allow for space on existing Industry Drive site.		Still tweaking site layout and beginning in depth design of the buildings.
\$424,600.00	Michael Borders	Meadowview Chiller Replacement	Replacement of the chiller for Meadowview Conference Center.	3/1/2025	Bid has been awarded to Comfort Systems USA.
\$202,000.00	Niki Ensor	South Fork Sewer Basin Study	Modeling and study of the South Fork Sewer Basin to determine system capacity and concerns for long term development of the basin.	3/1/2025	Waiting on final report
\$187,430.00	Megan Krager	Bays Mountain Park - Observation Tower Improvements	Aesthetic Improvements to the observation tower.		Project under contract wih Alloy. Waiting on start date.
\$167,500.00	Chad Austin	Stormwater Master Plan	Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact	9/1/2025	Reviewing final report to provide comments. Final review set for early February.
\$149,000.00	Floyd Bailey	Smart Cities Initiatives- Broadband Study	Exploring Smart Cities Initiatives and applications with a view toward modernization of technology infrastructure for the City of Kingsport.		Working with design team for Smart Cities cost estimates and phasing.
\$60,000.00	Shirley Buchanan	Senior Center - Admisitrative Area/Teaching Kitchen Renovation	Building out current kitchenette into a full kitchen for teaching and catering.		Progress Print Received on 1/16
	Floyd Bailey	Financial and HR Information Systems	Software modules that will replace the Central Square Naviline ERP.		RFP's will be opened February 20, 2025. Next step will be the review of RFP's by staff to short-list interviewees.
	Megan Krager	Bays Mountain Park Fox Den Playground	Construction of a natural outdoor play area that blends with the existing features at Bays Mountain Park	7/31/2025	Construction has began on the contract
	Megan Krager	Bays Mountain Park Nature Center Renovations- Phase 2	Renovate the lower level of the Nature Center with a new kids cave and cave exhibits.		LPRF Grant awarded. Working with TDEC to execute contract.
	Michael Borders	Cattails Pump House Replacement	Replacement of the pump house at Cattails Golf Course.		Holston Engineering is currently working on design and bid documents.
	Michael Thompson	2024 Main Road Paving (MTPO Funded)	Paving of functionally classified roadways: Clinchfield Street and Eastman Road	12/31/2026	Revised plans submitted for ROW Phase on 1/16/2025.

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