

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE
SCHOOL FUND BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2026; AND TO FIX THE EFFECTIVE DATE OF THIS
ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Other Local Revenue by \$269,884. The expenditure budget will be amended by increasing the appropriations for Jackson Capital Outlay by \$4,500; by increasing the appropriations for Johnson, Kennedy, and Roosevelt Teacher Salaries and Benefits and Instructional Supplies and Materials account by \$115,384; and by increasing the appropriations for Health Services Contracted Services, Supplies and Materials, and Equipment by \$150,000.

Fund 141: General Purpose School Fund

<u>Revenues:</u>		\$	\$	\$
141-0000-369-4990	Other Local Revenue	100,000	269,884	369,884
<i>Totals</i>		100,000	269,884	369,884
<u>Expenditures:</u>		\$	\$	\$
141-7615-871-0790	Jackson-Non-Inst Equip	13,686	4,500	18,186
141-7125-711-0116	Johnson-Teacher Salaries	1,942,700	26,300	1,969,000
141-7125-711-0201	Johnson-Social Security	131,000	1,631	132,631
141-7125-711-0204	Johnson-St Retirement	145,700	2,367	148,067
141-7125-711-0212	Johnson-Medicare	30,700	382	31,082
141-7125-711-0429	Johnson-Inst Supplies	27,873	300	28,173
141-7116-711-0116	Roosevelt-Teacher Salaries	1,284,200	43,200	1,327,400
141-7116-711-0201	Roosevelt-Social Security	82,900	2,679	85,579
141-7116-711-0204	Roosevelt-St Retirement	97,300	3,888	101,188
141-7116-711-0212	Roosevelt-Medicare	19,400	627	20,027
141-7116-711-0429	Roosevelt-Inst Supplies	12,276	300	12,576
141-7130-711-0116	Kennedy-Teacher Salaries	1,311,500	28,640	1,340,140
141-7130-711-0201	Kennedy-Social Security	84,900	1,776	86,676
141-7130-711-0204	Kennedy-St Retirement	100,800	2,578	103,378
141-7130-711-0212	Kennedy-Medicare	19,800	416	20,216
141-7130-711-0429	Kennedy-Inst Supplies	13,353	300	13,653
141-7250-772-0399	Health Ser-Contracted Ser	18,000	45,000	63,000
141-7250-772-0499	Health Ser-Other Supplies	2,000	50,000	52,000
141-7250-772-0735	Health Ser-Equipment	5,000	55,000	60,000
<i>Totals</i>		5,343,088	269,884	5,612,972

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

PAUL W. MONTGOMERY, Mayor

ANGELA MARSHAL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____