



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-284-2025
Work Session: October 20, 2025
First Reading: October 21, 2025

Final Adoption: November 4, 2025
Staff Work By: Morris
Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, \$750,000 will be transferred from the General Fund To Debt Service line to fund a fleet addition for the Solid Waste Fund in the amount of \$417,159 and the remaining \$332,841 will be placed into a Future Reserve line as a contingency line for current fiscal year. It also transfers \$106,928 from various Police Administration lines to provide \$92,780 in matching funds for the Emergency Solutions Grant in the CDBG Fund and \$14,148 will go toward matching grant funding for Bullet Proof Vests.

The General Projects-Special Revenue Fund will be amended by transferring \$204,000 from the AEP-Streets & Landscape project to the Contracted Landscaping project to better track landscaping expenditures.

The General Projects Fund is being amended by accepting Downtown Improvement Grant funds from the Downtown Kingsport Association in the amount of \$2,211 for reimbursement for new signage at the Parking Garage.

The Community Development Block Grant Fund is being amended by accepting an Emergency Solutions Grant from the State of Tennessee Housing Development Agency in the amount of \$126,613 for Homelessness Outreach.

The Water Project Fund is being amended by accepting a Lead Service Line Inventory grant from the Tennessee Department of Environment and Conservation in the amount of \$250,000. This grant requires a 15% match with will come from the Water Valve Location & Assessment project.

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—