

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR  
THE YEAR ENDING JUNE 30, 2025; AND, TO FIX THE  
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by transferring \$175,000 from the Repairs & Maint-Vehicles line (110-4810-481.20-56) to the To Gen Proj-Special Rev line (110-4804-481.70-35) to be allocated to the Concrete Roads/Sidewalks project (NC2501).

SECTION II. That the General Project-Special Revenue Fund be amended by allocating \$175,000 from the General Fund to the Concrete Roads/Sidewalks project (NC2501), by accepting a grant from the TN Department of Agriculture to the Farmers Market Advertising project (NC2112) in the amount of \$1,500, and by accepting a grant from the Tennessee Arts Commission to the TAC Partnership Support project (NC2502) in the amount of \$19,100.

SECTION III. That the General Project Fund be amended by accepting \$5,600,000 from Sullivan County to the Justice Center Expansion project (GP2402) and by transferring \$70,000 from the Justice Center Expansion project (GP2402) to the Parking Garage project (GP2501).

SECTION IV. That the Solid Waste Fund be amended by increasing the Fund Balance Appropriations line (415-0000-392.01-00) and the Solid Waste Project Fund line (415-6996-696.76-03) by \$26,697 to be allocated to the Solid Waste Carts project (DL2301) for the purchase of Bear Carts.

SECTION V. That the Solid Waste Project Fund be amended by allocating \$26,697 from the Solid Waste fund to the Solid Waste Carts project (DL2301), and by transferring \$50,000 from the Demolition Landfill project (DL2300) to the Sanitation Site Improvements project (DL2200).

**Account Number/Description:**

**General Fund**

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
110-4804-481.70-35 To Gen Proj-Spec Rev	2,700,000	175,000	2,875,000
110-4810-481.20-56 Repairs & Maint-Vehicles	191,600	(175,000)	16,600
<b>Total:</b>	<b>2,891,600</b>	<b>0</b>	<b>2,891,600</b>

**Account Number/Description:**

**Fund 111: Gen Project-Special Revenue Fund**

**Concrete Roads/Sidewalks (NC2501)**

**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-391.01-00 From General Fund	0	175,000	175,000
<b>Total:</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-601.20-22 Construction Contracts	0	175,000	175,000
<b>Total:</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

<b><u>Farmers Market Advertising (NC2112)</u></b>			
	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>			
111-0000-332.61-00 TN Dept of Agriculture	\$ 2,500	\$ 1,500	\$ 4,000
<b>Total:</b>	<b>2,500</b>	<b>1,500</b>	<b>4,000</b>

<b><u>Expenditures:</u></b>			
111-0000-601.20-10 Advertising & Publication	\$ 2,500	\$ 1,500	\$ 4,000
<b>Total:</b>	<b>2,500</b>	<b>1,500</b>	<b>4,000</b>

<b><u>TAC Creative Partnership Support (NC2502)</u></b>			
	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>			
111-0000-332.32-00 TN Arts Commission	\$ 0	\$ 19,100	\$ 19,100
<b>Total:</b>	<b>0</b>	<b>19,100</b>	<b>19,100</b>

<b><u>Expenditures:</u></b>			
111-0000-601.20-20 Professional/Consultant	\$ 0	\$ 19,100	\$ 19,100
<b>Total:</b>	<b>0</b>	<b>19,100</b>	<b>19,100</b>

**General Project Fund: 311**

**Account Number/Description:**

**Justice Center Expansion (GP2402)**

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>			
311-0000-333.40-00 Justice Center	\$ 0	\$ 5,600,000	\$ 5,600,000
311-0000-368.10-72 GO Bonds Series 2023	13,195,718	(68,227)	13,127,491
311-0000-368.21-01 Premium From Bond Sale	342,926	(1,773)	341,153
<b>Total:</b>	<b>13,538,644</b>	<b>5,530,000</b>	<b>19,068,644</b>

<b><u>Expenditures:</u></b>			
311-0000-601.20-22 Construction Contracts	\$ 13,400,000	\$ 5,530,000	\$ 18,930,000
311-0000-601.40-41 Bond Sale Expense	138,644	0	138,644
<b>Total:</b>	<b>13,538,644</b>	<b>5,530,000</b>	<b>19,068,644</b>

**Parking Garage (GP2501)**

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>			
311-0000-368.10-72 GO Bonds Series 2023	\$ 0	\$ 68,227	\$ 68,227
311-0000-368.21-01 Premium From Bond Sale	0	1,773	1,773
<b>Total:</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>

<b><u>Expenditures:</u></b>			
311-0000-601.90-03 Improvements	\$ 0	\$ 70,000	\$ 70,000
<b>Total:</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>

**Solid Waste Fund: 415**

**Account Number/Description:**

**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
415-0000-392.01-00 Fund Balance Appropriations	\$ 61,632	\$ 26,697	\$ 88,329
<b>Total:</b>	<b>61,632</b>	<b>26,697</b>	<b>88,329</b>

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
415-6996-696.76-03 Solid Waste Project Fund	\$ 0	\$ 26,697	\$ 26,697
<b>Total:</b>	<b>0</b>	<b>26,697</b>	<b>26,697</b>

**Account Number/Description:**

**Solid Waste Project Fund: 455**

**Solid Waste Carts (DL2301)**

**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-391.13-00 From Solid Waste Fund	\$ 100,000	\$ 26,697	\$ 126,697
<b>Total:</b>	<b>100,000</b>	<b>26,697</b>	<b>126,697</b>

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-601.90-04 Equipment	\$ 100,000	\$ 26,697	\$ 126,697
<b>Total:</b>	<b>100,000</b>	<b>26,697</b>	<b>126,697</b>

**Demolition Landfill (DL2300)**

**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-391.13-00 From Solid Waste Fund	\$ 149,498	\$ (50,000)	\$ 99,498
<b>Total:</b>	<b>149,498</b>	<b>(50,000)</b>	<b>99,498</b>

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-601.20-23 Arch/Eng/Landscaping Serv	\$ 149,498	\$ (50,000)	\$ 99,498
<b>Total:</b>	<b>149,498</b>	<b>(50,000)</b>	<b>99,498</b>

**Sanitation Site Improvements (DL2200)**

**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-391.13-00 From Solidwaste Mgmt Fund	\$ 638,400	\$ 50,000	\$ 688,400
<b>Total:</b>	<b>638,400</b>	<b>50,000</b>	<b>688,400</b>

**Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
455-0000-601.20-23 Arch/Eng/Landscaping Serv	\$ 638,400	\$ 50,000	\$ 688,400
<b>Total:</b>	<b>638,400</b>	<b>50,000</b>	<b>688,400</b>

SECTION VI. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

\_\_\_\_\_  
PATRICK W. SHULL, Mayor

ATTEST:

\_\_\_\_\_  
ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: