KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of an Ordinance to Adopt the FY 2026-2027 Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager

Action Form No.:	AF-180-2026	Final Adoption:	June 16, 2026
Work Session:	June 1, 2026	Staff Work By:	Wilson
First Reading:	June 2, 2026	Presentation By:	Chris McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

- Approve the Ordinance
- Conduct a Public Hearing at the June 16, 2026, 2nd reading of the Ordinance

Executive Summary:

The proposed budget provides appropriations for the general operations of the City, including the following funds:

General Fund - 110
State Street Aid Fund - 121
MPO Fund - 122
Criminal Forfeiture Fund - 126
Drug Fund - 127
Regional Sales Tax Fund - 130
Visitors Enhancement Fund - 135
Library Governing Board Fund - 137
General Purpose School Fund - 141
School Public Law 93-380 Fund – 142
Special School Projects Fund - 145
School Nutrition Fund - 147
Debt Service Fund - 211
Solid Waste Fund - 415
Aquatic Center Fund - 419
Meadowview Conference Center Fund - 420
Cattails Golf Course Fund - 421
Fleet Maintenance Fund - 511
Risk Management Fund - 615
Health Insurance Fund - 625
Retirees Health Insurance Fund - 626
Public Library Commission Fund - 611
Bays Mountain Commission Fund - 612
Parks and Recreation Commission - 613
Palmer Center Trust Fund - 617
Allandale Trust Fund - 620

The budget was developed in accordance with the 1982 Municipal Budget Law of Tennessee and reflects anticipated revenues and expenditures necessary to support municipal services, capital improvements, debt obligations, and operational needs for the upcoming fiscal year. Adoption of the budget authorizes expenditures and establishes the financial plan for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Attachments:

1. Ordinance

	Y	N	O
Baker			
Cooper			
Duncan			
George			
Mayes			
Phillips			
Montgomery			