

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE  
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance No. 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated*, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance No. 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
<b>Appropriations:</b>			
Revenues	\$ -	\$ -	\$ -
Expenses			
110-4804-481.70-36 To General Project Fund	1,350,443	1,242,096	(108,347)
110-4804-481.70-35 To General Proj-Special Revenue	5,477,416	4,835,763	(641,653)
<b>Total</b>	<b>\$ 6,827,859</b>	<b>\$ 6,077,859</b>	<b>\$ (750,000)</b>
Change in Fund Balance			\$ 750,000

<b>Special Projects Revenue Fund: 111 IT Cybersecurity (NC2208)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	1,084	774	(310)
<b>Total</b>	<b>\$ 1,084</b>	<b>\$ 774</b>	<b>\$ (310)</b>
Expenses			
111-0000-601.20-57 Computer Repairs/Maintenance	209,000	208,690	(310)
<b>Total</b>	<b>\$ 209,000</b>	<b>\$ 208,690</b>	<b>\$ (310)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 Broadband Study (NC2212)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	170,000	150,307	(19,693)
<b>Total</b>	<b>\$ 170,000</b>	<b>\$ 150,307</b>	<b>\$ (19,693)</b>
Expenses			
111-0000-601.20-23 Arch/Eng/Landscaping Services	169,900	150,207	(19,693)
<b>Total</b>	<b>\$ 169,900</b>	<b>\$ 150,207</b>	<b>\$ (19,693)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 Bullet Proof Vest (NC2309)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	7,035	5,360	(1,675)
<b>Total</b>	<b>\$ 7,035</b>	<b>\$ 5,360</b>	<b>\$ (1,675)</b>
Expenses			
111-0000-601.30-20 Operating Supplies and Tools	14,070	12,395	(1,675)
<b>Total</b>	<b>\$ 14,070</b>	<b>\$ 12,395</b>	<b>\$ (1,675)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 Misc Projects (NC2325)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	408,320	346,941	(290,648)
<b>Total</b>	<b>\$ 408,320</b>	<b>\$ 346,941</b>	<b>\$ (290,648)</b>
Expenses			
111-0000-301.90-04 Capital Outlay/Equipment	408,320	408,320	(290,648)
<b>Total</b>	<b>\$ 408,320</b>	<b>\$ 408,320</b>	<b>\$ (290,648)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 LNG Training Project (NC2416)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-364.20-00 Contributions	20,000	-	(20,000)
111-0000-391.01-00 From General Fund	2,000	22,000	20,000
<b>Total</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 Driver Safety Training (NC2417)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	5,000	-	(5,000)
<b>Total</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ (5,000)</b>
Expenses			
111-0000-601.20-45 Training	5,000	-	(5,000)
<b>Total</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ (5,000)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 TN Opioid Settlement (NC2420)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	344,566	-	(344,566)
<b>Total</b>	<b>\$ 344,566</b>	<b>\$ -</b>	<b>\$ (344,566)</b>
Expenses			
110-0000-601.90-03 Capital Outlay	344,566	-	(344,566)
<b>Total</b>	<b>\$ 344,566</b>	<b>\$ -</b>	<b>\$ (344,566)</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 LSTA Tech Grant (NC2512)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	-	239	239
<b>Total</b>	<b>\$ -</b>	<b>\$ 239</b>	<b>\$ 239</b>
Expenses			
111-0000-601.30-20 Operating Supplies and Tools	10,262	10,501	239
<b>Total</b>	<b>\$ 10,262</b>	<b>\$ 10,501</b>	<b>\$ 239</b>
Change in Project Fund Balance			\$ -

<b>Special Projects Revenue Fund: 111 Bullet Proof Best Project (NC2612)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
111-0000-391.01-00 From General Fund	-	23,994	23,994
111-0000-331.38-00 U.S. Dept of Justice	-	23,994	23,994
<b>Total</b>	<b>\$ -</b>	<b>\$ 47,988</b>	<b>\$ 47,988</b>
Expenses			
111-0000-601.30-20 Operating Supplies and Tools	-	47,988	47,988
<b>Total</b>	<b>\$ -</b>	<b>\$ 47,988</b>	<b>\$ 47,988</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 Border Regions Road Improvements (GP1228)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-332.10-15 Border Regions Allocation	1,545,258	1,731,727	186,469
<b>Total</b>	<b>\$ 1,545,258</b>	<b>\$ 1,731,727</b>	<b>\$ 186,469</b>
Expenses			
311-0000-601.90-03 Improvements	-	186,469	186,469
<b>Total</b>	<b>\$ -</b>	<b>\$ 186,469</b>	<b>\$ 186,469</b>
Change in Project Fund Balance			\$ -
<b>General Projects Fund: 311 Main Street Improvements (GP1516)</b>			
	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-337.52-10 FHWA/TN FHWA 80%	16,189,238	15,056,452	(1,132,786)
311-0000-391.00-00 From General Fund	-	136,462	136,462
311-0000-332.10-15 Border Regions Allocation	-	996,324	996,324
<b>Total</b>	<b>\$ 16,189,238</b>	<b>\$ 16,189,238</b>	<b>\$ -</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 FT Robinson Bridge Replacement (GP1618)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-391.01-00 From General Fund	17,000	34,312	17,312
<b>Total</b>	<b>\$ 17,000</b>	<b>\$ 34,312</b>	<b>\$ 17,312</b>
Expenses			
311-0000-601.90-03 Improvements	26,146	43,458	17,312
<b>Total</b>	<b>\$ 26,146</b>	<b>\$ 43,458</b>	<b>\$ 17,312</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 PW Recycle Centers (GP2207)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-368.10-69 GO Bonds Series 2021	276,150	273,670	(2,480)
<b>Total</b>	<b>\$ 276,150</b>	<b>\$ 273,670</b>	<b>\$ (2,480)</b>
Expenses			
311-0000-601.90-03 Improvements	135,326	132,846	(2,480)
<b>Total</b>	<b>\$ 135,326</b>	<b>\$ 132,846</b>	<b>\$ (2,480)</b>
Change in Project Fund Balance			\$ -
<b>General Projects Fund: 311 Street Resurfacing (GP2033)</b>			
<b>Appropriations:</b>			
Revenues			
311-0000-368.10-69 GO Bonds Series 2021	-	2,480	2,480
<b>Total</b>	<b>\$ -</b>	<b>\$ 2,480</b>	<b>\$ 2,480</b>
Expenses			
311-0000-601.90-03 Improvements	2,388,000	2,390,480	2,480
<b>Total</b>	<b>\$ 2,388,000</b>	<b>\$ 2,390,480</b>	<b>\$ 2,480</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 Public Safety Software &amp; Equipment (GP2103)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-391.01-00 From General Fund	1,284,417	1,188,173	(96,244)
<b>Total</b>	<b>\$ 1,284,417</b>	<b>\$ 1,188,173</b>	<b>\$ (96,244)</b>
Expenses			
311-0000-601.90-04 Equipment	500,000	403,756	(96,244)
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 403,756</b>	<b>\$ (96,244)</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 Litigation Contingency (GP2304)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-391.01-00 From General Fund	5,000	-	(5,000)
<b>Total</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ (5,000)</b>
Expenses			
311-0000-601.20-20 Consultant	5,000	-	(5,000)
<b>Total</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ (5,000)</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 Border Regions Street (GP2516)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-332.10-15 Border Regions Allocation	1,208,293	25,500	(1,182,793)
<b>Total</b>	<b>\$ 1,208,293</b>	<b>\$ 25,500</b>	<b>\$ (1,182,793)</b>
Expenses			
311-0000-601.20-23 ARCH/ENG/Landscaping Service	30,000	25,500	(4,500)
311-0000-601.90-03 Improvements	1,178,293	-	(1,178,293)
<b>Total</b>	<b>\$ 1,208,293</b>	<b>\$ 25,500</b>	<b>\$ (1,182,793)</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 State Industrial Access (GP2601)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-391.01-00 From General Fund	762,691	12,691	(750,000)
<b>Total</b>	<b>\$ 762,691</b>	<b>\$ 12,691</b>	<b>\$ (750,000)</b>
Expenses			
311-0000-601.90-03 Improvements	1,022,691	272,691	(750,000)
<b>Total</b>	<b>\$ 1,022,691</b>	<b>\$ 272,691</b>	<b>\$ (750,000)</b>
Change in Project Fund Balance			\$ -

<b>General Projects Fund: 311 Future Project Funding (GP9999)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
311-0000-391.01-00 From General Fund	-	589,123	589,123
<b>Total</b>	<b>\$ -</b>	<b>\$ 589,123</b>	<b>\$ 589,123</b>
Expenses			
311-0000-601.90-03 Improvements	-	589,123	589,123
<b>Total</b>	<b>\$ -</b>	<b>\$ 589,123</b>	<b>\$ 589,123</b>
Change in Project Fund Balance			\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: