



**AGENDA ACTION FORM**

**Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-150-2026  
Work Session: May 18, 2026  
First Reading: May 19, 2026  
Final Adoption: **June 2, 2026**  
Staff Work By: Wilson  
Presentation By: McCartt

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**Strategic Focus Area: 1. Efficient & Responsive Government**

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**Recommendation:**

Approve the Budget Ordinance

**Executive Summary:**

If approved, the General Fund is being amended by accepting a \$5,000 grant from the First Tennessee Development District Apprenticeship program for Police Training. KEDB transfer is being increased in the amount of \$122,000 to payoff IDBK’s Miracle Field Loan. Visit Kingsport has paid nearly half of the balance with the city paying the remainder.

The general projects fund be amended by transferring \$7,000 from the Building Demolition Project (NC2313) to the General Fund to pay for the purchase of 2024 Digital Codes, 2024 I Code Books and 2023 NEC Code Books.

The Water Projects Fund be amended by transferring \$138,161 from the Meter Replacements Project (WA2603) to the Hydrant Maintenance Project (WA2504). Close WA2603.

**Attachments:**

- 1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—