

ORDINANCE NO. ****

AN ORDINANCE TO AMEND THE FY 2026 SCHOOL
FEDERAL GRANT PROJECTS FUND BUDGET; AND, TO
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
ADMN26 Consolidated Administration	214,953	3,248	218,201
CPG026 Carl Perkins Grant	171,293	(24,565)	146,728
HE2601 Homeless Assistance Program	55,000	11,298	66,298
IPRE26 IDEA Systemic Change Preschool	0	72,185	72,185
LMIS26 Literacy Materials Implementation	0	100,000	100,000
LPT025 Literacy Pre-K Teacher Stipends	0	21,000	21,000
PDG026 Pre-School Development	0	10,000	10,000
PS2601 IDEA Pre-School	60,851	(1,860)	58,991
TSTW26 Transition School to Work Grant	269,621	0	269,621
T12601 Title I	2,480,091	(40,588)	2,439,503
T126N1 Title I Neglected	8,206	14,699	22,905
T22601 Title II	576,445	(41,516)	534,929
T32601 Title III	17,070	6,878	23,948
T42601 Title IV	184,501	548	185,049
T62601 IDEA Part-B	1,925,130	(148,848)	1,776,282
Transfers from General Purpose School Fund	65,000	0	65,000
<i>Totals:</i>	6,028,161	(17,521)	6,010,640
<u>Expenditures:</u>	\$	\$	\$
Instruction	2,406,518	512,998	2,919,516
Support Services	3,115,519	(563,393)	2,552,126
Non-Instructional Services	0	31,000	31,000
Capital Outlay	0	0	0
Other Charges (Fund Transfers)	506,124	1,874	507,998
<i>Totals:</i>	6,028,161	(17,521)	6,010,640

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: