



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School Federal Projects Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-148-2026
Work Session: May 18, 2026
First Reading: May 19, 2026

Final Adoption: June 2, 2026
Staff Work By: David Frye
Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:

Approve the Ordinance

Executive Summary:

On May 12, 2026, the Board of Education approved an amendment to the FY 2025-2026 Schools' Federal Project Fund budget. This fund accounts for entitlement grants received from the federal government. The current budget is \$6,028,161, based on estimated amounts. There are four new grants, and the estimates are being adjusted to actual amounts. There is a net decrease in this budget for this fund of \$17,521. This makes the amended total \$6,010,640.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—