

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE  
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance Number 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated*, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance # 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
<b>Appropriations:</b>			
Revenues			
110-0000-391.35-00 From GP Special Rev Fund	-	7,000	7,000
110-0000-332.69-10 FTDD Apprenticeship	15,000	20,000	5,000
<b>Total</b>	<b>\$ 15,000</b>	<b>\$ 27,000</b>	<b>\$ 12,000</b>
Expenses			
110-1005-405.80-65 KEDB GENERAL SHALE LEASE	135,000	257,000	122,000
110-2505-435.20-44 Literature/Subscriptions	3,759	10,759	7,000
110-3003-441.20-41 Registration Fees/Tuition	65,000	70,000	5,000
<b>Total</b>	<b>\$ 68,759</b>	<b>\$ 80,759</b>	<b>\$ 134,000</b>
Change in Fund Balance			\$ (122,000)

<b>General Projects Special Rev Fund: 111 Building Demolition Project (NC2313)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Expenses			
111-0000-601.70-01 To General Fund	-	7,000	7,000
111-0000-601.20-22 Construction Contracts	1,697,578	1,690,578	(7,000)
<b>Total</b>	<b>\$ 1,697,578</b>	<b>\$ 1,690,578</b>	<b>\$ -</b>
Change in Fund Balance			\$ -

<b>Water Projects Fund: 451 Hydrant Maint. Project (WA2504)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
451-0000-391.45-00 Operating Transfers	-	138,161	138,161
<b>Total</b>	<b>\$ -</b>	<b>\$ 138,161</b>	<b>\$ 138,161</b>
Expenses			
451-0000-605.20-55 Repairs and Maint.	-	138,161	138,161
<b>Total</b>	<b>\$ -</b>	<b>\$ 138,161</b>	<b>\$ 138,161</b>
Change in Fund Balance			\$ -

<b>Water Projects Fund: 451 Meter Replacements Project (WA2603)</b>	<b>Original FY 2026 Budget</b>	<b>FY 2026 Estimated</b>	<b>Proposed Amendment</b>
<b>Appropriations:</b>			
Revenues			
451-0000-391.45-00 Operating Transfers	138,161	-	(138,161)
<b>Total</b>	<b>\$ 138,161</b>	<b>\$ -</b>	<b>\$ (138,161)</b>
Expenses			
451-0000-605.90-03 Improvements	138,161	-	(138,161)
<b>Total</b>	<b>\$ 138,161</b>	<b>\$ -</b>	<b>\$ (138,161)</b>
Change in Fund Balance			\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: