KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager

Action Form No.:	AF-175-2026	Final Adoption:	June 16, 2026
Work Session:	June 1, 2026	Staff Work By:	Wilson
First Reading:	June 2, 2026	Presentation By:	McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:
Approve the Budget Ordinance

Executive Summary:

If approved, the General Fund is being amended by transferring $641,653 from 10-4804-481.70-35 transfers to General Project Special Revenue Fund to 110-4804-481.70-36 Transfers to General Project Fund and decreasing To General Projects Fund by $750,000, increasing General Fund balance by $750,000.

The General Projects Fund is being amended by transferring $1,182,793 from the GP2516 Border Regions St project, $96,244 from GP2103 Public Safety & Equipment project, $5,000 from GP2304 Litigation Contingency project, $2,480 from GP2207 PW Recycle Centers project to GP1516 Main Street Improvements project in the amount of $1,132,786, to GP2033 Street Resurfacing project in the amount of $2,480, and to GP1228 Border Regions St in the amount of $151,251.

The General Projects – Special Revenue Fund be amended by transferring $310 from NC2208 IT Cybersecurity, $19,693 from NC2212 Broadband study project, $1,675 from NC2309 Bullet Proof Vest project, $290,648 from NC2325 Misc Projects project, $5,000 from NC2417 Driver Safety Training project, and $344,566 from NC2420 TN Opioid Settlement project to NC2416 LNG Training project in the amount of $20,000, to NC2512 LSTA Tech Grant project in the amount of $239, to GP1228 Border Regions St project in the amount of $35,218, to GP1618 Ft. Robinson Bridge Replacement project in the amount of $17,312, and to GP9999 Future Projects project in the amount of $589,123, and by appropriating grant funds received from the Department of Justice/Bureau of Justice Assistance Bulletproof Vest Partnership to the Bullet Proof Vest Project (NC2612) in the amount of $23,994 and requires a 50% local match of $23,994 which is provided for in the Police Department operating budget.

Attachments:
1. Budget Ordinance

	Y	N	O
Baker	__	__	__
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Mayes	__	__	__
Phillips	__	__	__
Montgomery	__	__	__