



**AGENDA ACTION FORM**

**Consideration of an Ordinance to Amend the FY 2026 School General Purpose Fund Budget and the General Project Fund Budget**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-147-2026  
Work Session: May 18, 2026  
First Reading: May 19, 2026  
Final Adoption: June 2, 2026  
Staff Work By: David Frye  
Presentation By: David Frye

---

**Strategic Focus Area: World-Class Education**

---

**Recommendation:**

Approve the Ordinance.

**Executive Summary:**

If approved, the General Purpose School Fund budget will be increased by \$895,141 from Other State Funds. These funds will be appropriated to fund the Summer Learning program. Funds will also be moved from the Technology Audio-Visual account (20,000), the D-B Non-Instructional Equipment account (\$20,000), the FF & E account (\$50,000), and the CIP account (\$30,000) to the fund transfer account, to be transferred to the Dobyms-Bennett Renovation project. There are also miscellaneous year of the year school level transfers to be approved.

The General Project Fund budget will be amended by transfers from the School Fund to provide additional funding for the Dobyms-Bennett Renovation project.

The Board of Education approved this budget amendment at their meeting on May 12, 2026.

**Attachments:**

- 1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—