

ORDINANCE NO. ****

PRE-FILED CITY RECORDER

AN ORDINANCE TO AMEND THE FY 2026 SCHOOL SPECIAL
PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE
DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Special Projects Fund budget be amended by increasing/(decreasing) estimated revenues appropriations for grant funds to the following grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
AMH026 Advancing mental Health	0	5,000	5,000
GU2601 ETSU Gear Up	0	122,835	122,835
FRCD26 Family Resource Center	10,000	0	10,000
HAG026 Homeless Assistance	10,000	0	10,000
HOPE26 Melisa's Hope Grant	25,000	0	25,000
KTIP26 Kingsport Truancy Intervention	53,720	0	53,720
PATL26 Patel Donation	0	500,000	500,000
PK5126 Pre-K Expansion Grant System-Wide	685,000	824	685,824
PSS026 Public School Security Grant	0	152,176	152,176
SEP026 State Special Ed Pre-School Grant	235,000	(10,465)	224,535
TTI026 TN Tutoring Innovation Grant	0	74,600	74,600
Transfer from General School Fund	140,000	0	140,000
<i>Totals:</i>	<u>1,158,720</u>	<u>844,970</u>	<u>2,003,690</u>

<u>Expenditures:</u>	\$	\$	\$
Instruction	1,008,098	519,755	1,527,853
Support Services	145,622	325,215	470,837
Non-Instructional Services	0	0	0
Capital Outlay	5,000	0	5,000
Other	0	0	0
<i>Totals:</i>	<u>1,158,720</u>	<u>844,970</u>	<u>2,003,690</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: