

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE FY2025 GENERAL PROJECT FUND BUDGET TO ESTABLISH PROJECT AND FUNDING FOR NEW CUSTOMER SERVICE SYSTEM FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Project Fund Budget be amended by increasing the estimated revenue by \$2,000,000 from a new Capital Outlay Note Series 2024 and increasing estimated expenditures by \$2,000,000 to fund the new Customer Information System.

**Fund 311: General Project Fund Project
GP2502**

<u>Revenues:</u>	\$		\$		\$
311-0000-368-0948 Capital Outlay Note 2024		0		2,000,000	2,000,000
Totals		0		2,000,000	2,000,000
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<u>Expenditures:</u>	\$		\$		\$
311-0000-601-9003 Improvements		0		2,000,000	2,000,000
Totals		0		2,000,000	2,000,000
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SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHAL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____