



**AGENDA ACTION FORM**

**Consideration of a Resolution Authorizing the Execution of the MOU with Niswonger Foundation for Project On-Track High-Dosage/Low-Ratio Tutoring Program for Kingsport City Schools**

To: Board of Mayor and Aldermen  
 From: Chris McCartt, City Manager *CM*

Action Form No.: AF-237-2024  
 Work Session: September 16, 2024  
 First Reading: N/A  
 Final Adoption: September 17, 2024  
 Staff Work By: Committee  
 Presentation By: David Frye

**Recommendation:**  
 Approve the resolution.

**Executive Summary:**

The administration recommends entering into an agreement with the Niswonger Foundation for Project On-Track, which is a High-Dosage/Low-Ratio Tutoring Program. The Memorandum of Understanding between City of Kingsport for its Kingsport City Schools is in accordance with guidelines established by the TN ALL Corps Community Partner Grant. Kingsport City Schools will work with Niswonger Foundation to implement literacy and/or math tutoring for students in grades 1 – 8 who are struggling in the mastery of grade level academic skills and standards.

A budget in the amount of \$149,476.00 has been established. The allocation is listed below. A Budget Ordinance will be forthcoming upon execution of the agreement.

Sevier Middle School	\$42,840.00
Kennedy Elementary	\$26,000.00
Lincoln Elementary	\$14,336.00
Roosevelt Elementary	\$16,800.00
Adams Elementary	\$26,500.00
Site Coordinator Stipends (@ \$4,000.00 per site)	\$20,000.00
Supply Allocation (@ \$600.00 per site)	\$ 3,000.00
<b>Total Allocation</b>	<b>\$149,476.00</b>

The Board of Education approved the agreement on September 10, 2024.

**Attachments:**  
 Resolution

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Phillips	—	—	—
Vacancy	—	—	—
Montgomery	—	—	—