

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2026-2027 FISCAL YEAR BUDGET

WHEREAS, the City adopted the fiscal year 2026-2027 budget by passage of Ordinance No. 7267;
and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the Tennessee Code Annotated, Section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. Ordinance No. 7267 is hereby amended increasing(decreasing) the fiscal year 2026-2027 budget as follows:

General Fund: 110	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
110-0000-368.99-00 Miscellaneous	178,500	180,065	1,565
Total	\$ 178,500	\$ 180,065	\$ 1,565
Expenses			
110-3003-441.20-41 Registration Fees	60,500	62,065	1,565
110-4033-463.10-10 Salaries & Wages	1,238,840	1,182,392	(56,448)
110-4033-463.10-20 Social Security	94,770	89,237	(5,533)
110-4033-463.10-41 TCRS Retirement	125,485	123,689	(1,796)
110-4033-463.10-43 ICMA Retirement	43,973	40,380	(3,593)
110-4033-463.10-44 TCRS Stability	7,398	6,320	(1,078)
110-4033-463.10-50 Life Insurance	2,419	2,275	(144)
110-4033-463.10-52 Long Term Disability	2,202	2,030	(172)
110-4033-463.10-60 Workers' Compensation	53,271	50,182	(3,089)
110-4033-463.90-06 Purchases over \$5,000	-	71,853	71,853
Total	\$ 1,628,858	\$ 1,630,423	\$ 1,565
Change in Fund Balance	\$ (605,856)	\$ (605,856)	\$ -

Library Governing Board: 137	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
Total	\$ -	\$ -	\$ -
Expenses			
137-4540-474.70-36 Transfer to Project Fund	-	700,000	700,000
Total	\$ -	\$ 700,000	\$ 700,000
Change in Fund Balance	\$ -	\$ (700,000)	\$ (700,000)

General Project Fund: 311 Library Renovations (GP2300)	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.65-00 Transfers from Library Gov Bd.	-	700,000	700,000
Total	\$ -	\$ 700,000	\$ 700,000
Expenses			
311-0000-601.20-22 Construction Contracts	-	700,000	700,000
Total	\$ -	\$ 700,000	\$ 700,000
Change in Project Fund Balance			\$ -

Aquatics Project Fund: 459 KAC Pool Replaster (AQ2600)	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
459-0000-391.60-40 G.O. Capital Outlay Note 2026	-	1,715,000	1,715,000
Total	\$ -	\$ 1,715,000	\$ 1,715,000
Expenses			
459-0000-629.20-23 Construction Contracts	-	1,515,000	1,515,000
459-0000-629.20-22 Arch/Eng Services	-	200,000	200,000
Total	\$ -	\$ 1,715,000	\$ 1,715,000
Change in Project Fund Balance			\$ -

Aquatics Project Fund: 459 KAC Sprinkler Replacement (AQ2700)	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
459-0000-391.60-40 G.O. Capital Outlay Note 2026	-	245,500	245,500
Total	\$ -	\$ 245,500	\$ 245,500
Expenses			
459-0000-629.20-23 Construction Contracts	-	195,500	195,500
459-0000-629.20-22 Arch/Eng Services	-	50,000	50,000
Total	\$ -	\$ 245,500	\$ 245,500
Change in Project Fund Balance			\$ -

Aquatics Project Fund: 459 KAC Lighting Replacement (AQ2701)	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
459-0000-391.60-40 G.O. Capital Outlay Note 2026	-	213,000	213,000
Total	\$ -	\$ 213,000	\$ 213,000
Expenses			
459-0000-629.20-23 Construction Contracts	-	113,000	113,000
459-0000-629.20-22 Arch/Eng Services	-	100,000	100,000
Total	\$ -	\$ 213,000	\$ 213,000
Change in Project Fund Balance			\$ -

Aquatics Project Fund: 459 KAC Timing System (AQ2702)	FY 2027 Budgeted	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
459-0000-391.60-40 G.O. Capital Outlay Note 2026	-	330,500	330,500
Total	\$ -	\$ 330,500	\$ 330,500
Expenses			
459-0000-629.20-23 Construction Contracts	-	230,500	230,500
459-0000-629.20-22 Arch/Eng Services	-	100,000	100,000
Total	\$ -	\$ 330,500	\$ 330,500
Change in Project Fund Balance			\$ -

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, MAYOR

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: