



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2027

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-268-2026
Work Session: August 31, 2026
First Reading: September 1, 2026

Final Adoption: September 15, 2026
Staff Work By: Wilson
Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the ordinance will amend the FY 2027 budget as follows:

General Fund be amended by decreasing residential property tax revenues by \$484,000, by accepting a \$1,000 grant from Spark Good for Fire prevention, by transferring \$43,344 to the Community Development Fund and accepting \$300,000 from General Projects Fund for an emergency infrastructure repair.

Noncapital Projects Fund be amended by accepting a THSO Coordinator Grant from the State of TN in the amount of \$20,000 a TN Hwy Safety Grant in the amount of \$39,900 and Homeland Security Grant in the amount of \$77,842 for Cybersecurity.

Community Development Fund be amended by accepting \$43,344 to cover match for Emergency Solutions Grant on Salaries and related benefits.

Justice Assist Grant Fund be amended by accepting \$28,157 from Bureau of Justice for technology purchases.

General Projects Fund be amended by accepting a \$100,000 grant from the State of TN to replace the wooden floating bridge at Bays Mountain Park, \$100,000 grant from the State of TN for library renovations, and transferring \$300,000 from Future Projects project to General Fund for emergency infrastructure repair.

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker	—	—	—
Byers	—	—	—
Clifton	—	—	—
Duncan	—	—	—
Isaacs	—	—	—
Phillips	—	—	—
Montgomery	—	—	—