

CITY OF KINGSPORT
FISCAL YEAR 2026-2027
BUDGET AMENDMENT AF-275-2026

ITEM ONE: Appropriate \$1,565 in Miscellaneous Revenue to the General Fund

The General Fund will appropriate \$1,565 in miscellaneous revenue received from a police officer trainee who resigned and reimbursed the City for police academy registration fees.

ITEM TWO: Reallocate General Fund Salary and Benefit Savings to the Jack Pierce Playground Upgrade Project

The General Fund experienced savings in salary and benefit expenditures due to employee retirements. These savings will be reallocated to fund Project GP2703 – Jack Pierce Playground Upgrades.

ITEM THREE: Transfer \$700,000 from the Library Governing Board Fund to the Library Renovations Project

The Library Governing Board has accumulated fund balance for the purpose of funding future library renovations. The Library Governing Board will transfer \$700,000 in fund balance to Project GP2300 – Library Renovations to support the planned improvements.

ITEM FOUR: Appropriate \$1,715,000 in General Obligation Capital Outlay Note Proceeds to the KAC Pool Replaster Project

Appropriate \$1,715,000 in General Obligation Capital Outlay Note proceeds to Project AQ2600 – KAC Pool Replaster to fund the replastering of the Kingsport Aquatic Center pool.

ITEM FIVE: Appropriate \$245,500 in General Obligation Capital Outlay Note Proceeds to the KAC Sprinkler Replacement Project

Appropriate \$245,500 in General Obligation Capital Outlay Note proceeds to Project AQ2700 – KAC Sprinkler Replacement to fund the replacement of the Kingsport Aquatic Center sprinkler system.

ITEM SIX: Appropriate \$213,000 in General Obligation Capital Outlay Note Proceeds to the KAC Lighting Replacement Project

Appropriate \$213,000 in General Obligation Capital Outlay Note proceeds to Project AQ2701 – KAC Lighting Replacement. The project will replace lighting materials in the indoor pool area that have not lasted as intended due to the use of unsuitable materials for the environment.

ITEM SEVEN: Appropriate \$330,000 in General Obligation Capital Outlay Note Proceeds to the KAC Timing System Project

Appropriate \$330,000 in General Obligation Capital Outlay Note proceeds to Project AQ2702 – KAC Timing System. The project will replace the timing system in the indoor pool area allowing the facility to meet current competitive swim meet timing standards.