

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR
THE YEAR ENDING JUNE 30, 2024; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by accepting a \$1,000 donation from the Chamber of Commerce to the From Corporations line (110-0000-364.20-00) and by accepting a Driver Safety Grant from PEP in the amount of \$5,000 and a \$13,060 reimbursement from CVO Enterprises for repair of Fiber Optic cable to the Miscellaneous line (110-0000-368.99-00) for a total of \$19,060, by increasing the To Gen Proj-Special Rev line (110-4804-481.70-35) by \$6,000 and the To State Street Aid line (110-4804-481.70-23) by \$13,060, and by transferring \$75,000 from the Miscellaneous line (110-4810-481.20-99) to the SBK Animal Control line (110-1005-405.80-51) to cover operations for the rest of the fiscal year.

SECTION II. That the General Projects-Special Revenue Fund be increased by appropriating \$1,000 from the General Fund to the LNG Training Project (NC2416), by appropriating \$5,000 from the General Fund to the Driver Safety Training project (NC2417), and by accepting a Firewall Enhancement Grant from the State of Tennessee to the Firewall Enhancement project (NC2418) in the amount of \$15,000.

SECTION III. That the State Street Aid Fund be increased by accepting \$13,060 from the General Fund to the From General Fund line (121-0000-392.01-00) and increasing the Traffic Signal Supplies line (121-4024-461.30-27) by \$13,060.

Account Number/Description:

General Fund: 110

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
110-0000-364.20-00 From Corporations	0	1,000	1,000
110-0000-368.99-00 Miscellaneous	279,288	18,060	297,348
Total:	279,288	19,060	298,348

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
110-1005-405.80-51 SBK Animal Control	425,000	75,000	500,000
110-4804-481.70-23 To State Street Aid	1,166,200	13,060	1,179,260
110-4804-481.70-35 To Gen Proj-Special Rev	970,645	6,000	976,645
110-4810-481.20-99 Miscellaneous	200,000	(75,000)	125,000
Total:	2,761,845	19,060	2,780,905

General Projects-Special Revenue Fund: 111

LNG Training (NC2416)

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
Revenues:	\$	\$	\$
111-0000-391.01-00 From General Fund	20,000	1,000	21,000
Total:	20,000	1,000	21,000

Expenditures:	\$	\$	\$
111-0000-601.20-40 Travel Expense	5,000	0	5,000
111-0000-601.20-41 Registration Fee/Tuition	5,000	0	5,000
111-0000-601.20-45 Training	10,000	1,000	11,000
Total:	20,000	1,000	21,000

Driver Safety Training (NC2416)

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
Revenues:	\$	\$	\$
111-0000-391.01-00 From General Fund	0	5,000	5,000
Total:	0	5,000	5,000

Expenditures:	\$	\$	\$
111-0000-601.20-45 Training	0	5,000	5,000
Total:	0	5,000	5,000

Firewall Enhancement (NC2417)

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
Revenues:	\$	\$	\$
111-0000-337.60-10 TN Dept of Safety-DHS	0	15,000	15,000
Total:	0	15,000	15,000

Expenditures:	\$	\$	\$
111-0000-601.90-03 Improvements	0	15,000	15,000
Total:	0	15,000	15,000

Account Number/Description:

Fund 121: State Street Aid Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
Revenues:	\$	\$	\$
121-0000-391.01-00 From General Fund	1,166,200	13,060	1,179,260
Total:	1,166,200	13,060	1,179,260

Expenditures:	\$	\$	\$
121-4024-461.30-27 Traffic Signal Supplies	124,518	13,060	137,578
Total:	124,518	13,060	137,578

SECTION IV. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PATRICK W. SHULL, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: