KINGSPORT
TENNESSEE

# AGENDA ACTION FORM

## Consideration of a Budget Adjustment Ordinance for Various Funds in FY24

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

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| Action Form No.: | AF-105-2024 | Final Adoption: | May 21, 2024 |
| Work Session: | May 6, 2024 | Staff Work By: | John Morris |
| First Reading: | May 7, 2024 | Presentation By: | Chris McCartt |

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**Recommendation:**
Approve the Budget Ordinance.

**Executive Summary:**

General Fund
- allocating a $1,000 donation from the Chamber of Commerce to a Fire Department project
- allocating a Driver Safety Grant from PEP in the amount of $5,000 to a new project
- allocating $13,060 reimbursement from CVO Enterprises for repair of Fiber Optic cable to the State Street Aid Fund
- allocating $75,000 to Petworks to cover operations for the remainder of the fiscal year

General Projects-Special Revenue Fund
- allocating a $15,000 Firewall Enhancement Grant from the State of Tennessee to a new IT project

**Attachments**:
1. Budget Ordinance

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| Cooper | __ | __ | __ |
| Duncan | __ | __ | __ |
| George | __ | __ | __ |
| Montgomery | __ | __ | __ |
| Olterman | __ | __ | __ |
| Phillips | __ | __ | __ |
| Shull | __ | __ | __ |