



FLEET MAINTENANCE DEPARTMENT

City of Kingsport

To: Nikisha Eichmann, Assistant Procurement Manager
From: Steve Leonard, Fleet Manager
Date: April 24, 2024
Re: Fleet Replacement of 1927 Purchase Recommendation

It is the recommendation of this office to purchase the Fleet Replacement of unit # 1927. The original plan was to refurbish unit 1927, but after closer examination, it was determined not to be in the best interest of the City. Instead, we are recommending to purchase a compact track loader in the amount of \$92,035.11 utilizing Sourcewell Cooperative Contract # 040319-CEC. It is also recommended to purchase a Kubota 4WD tractor in the amount of \$61,377.49 utilizing Sourcewell Cooperative Contract # 031121-KBA. Both of these units meet the expectations of the Landfill and will fulfill the requirements of their operational needs. A copy of the Sourcewell Contracts are attached. The estimated delivery for the compact track loader is 3-4 months and the tractor is 1-2 months.

Item	Quantity	Description	Award to Vendor	Fuel Economy
1	1	T770 T4 Bobcat Compact Track Loader	Bobcat of the Mountain Empire	NA City/NA Hwy
1	1	4WD Kubota M5-091HDC-1	Kubota of Kingsport	NA City/NA Hwy

The unit will be a Fleet Replacement

The unit listed below will be replaced and disposed of utilizing the current approved City process. The Sourcewell offerings were reviewed by Rodney Deel and he is in agreement with this recommendation.

Fuel Economy Improvement N/A

Fuel economy will be compatible with the current unit we have.

Sourcewell Contract 040319-CEC

Sourcewell Contract 031121-KBA

Replacements

1927	2010 Cat Track Loader	Mileage	17,226 Hours
-------------	-----------------------	---------	--------------

Should you have any questions on this recommendation, please do not hesitate to contact me.

Thank you.



M

**KUBOTA DIESEL TRACTOR
M5-091/M5-111**

A new wide cabin, dramatically cleaner emissions, and powerful engines highlight the new M5-091/M5-111 diesel tractors from Kubota.

