



## AGENDA ACTION FORM

## **Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *cm*

Action Form No.: AF-23-2026      Final Adoption: February 3, 2026  
Work Session: January 20, 2026      Staff Work By: Morris  
First Reading: January 20, 2026      Presentation By: McCartt

## Strategic Focus Area: 1. Efficient & Responsive Government

## Recommendation:

## Approve the Budget Ordinance

## Executive Summary:

If approved, \$25,000 will be transferred in the General Fund, \$25,000 will be appropriated from the Criminal Forfeiture Fund's Fund Balance, and \$25,000 will be appropriated from the Drug Fund's Fund Balance for a total of \$75,000 to be used for the purchase of a drone for the Kingsport Police Department.

Another \$30,000 will be transferred in the General Fund to cover the purchase of Self-Contained Breathing Apparatus (SCBA) equipment for the Kingsport Fire Department.

The Fire Department will be purchasing three staff vehicles through the Fleet Fund. Funds were already set up in project to cover the expense of these vehicles. The General Projects Fund will be reduced by \$201,795 and the funds will be transferred to the Fleet fund to cover the purchase.

## Attachments:

1. Budget Ordinance
2. Ordinance Summary

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—