



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 General Purpose School Fund Budget and the General Project Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-333-2025

Work Session: December 15, 2025

First Reading: December 16, 2025

Final Adoption: January 20, 2026

Staff Work By: David Frye

Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:

Approve the Ordinance

Executive Summary:

If approved, \$350,000 will be appropriated from the School Fund Unreserved Fund Balance to fund phase II architectural services for the Lynn Garden Elementary School (\$300,000) and engineering services for the replacement of the Robinson fire alarm system (\$50,000). The General Purpose School fund budget will be increased by \$350,000.

The Board of Education has approved the second phase of the architect agreement for the Lynn Garden Elementary School in the amount of \$268,700 and an engineering agreement for the design and replacement of the Robinson fire alarm system in the amount of \$37,500. This ordinance will fund both of these agreements and other costs that may be associated.

Kingsport City Schools is contracting with Thompson & Litton Architects for the Lynn Garden Elementary School project and with Holston Engineering for the Robinson fire alarm project.

The General Project Fund budget for the Lynn Garden Elementary School project will be increased from \$650,000 to \$950,000 and a project will be established for the replacement of the Robinson Fire Alarm System in the amount of \$50,000.

The Board of Education approved this budget amendment at their meeting on December 9, 2025.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Three

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—