

Local Option Sales Tax 0.25% Regional Sales Tax Fund - March 2026

	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2026 Budget	FY 2026 Budget Variance	FY 2026 Budget Variance %	FY 2026 Compared to FY 2025 Actual	FY 2026 Compared to FY 2025 Actual
July	\$ -	\$ -	\$ 379,564	\$ 403,439	\$ 407,652	\$ 425,783	\$ 437,280	\$ 432,000	\$ 5,280	1.2%	\$ 11,497	2.7%
August	\$ -	\$ -	\$ 338,571	\$ 391,373	\$ 383,872	\$ 404,482	\$ 428,228	\$ 410,000	\$ 18,228	4.4%	\$ 23,746	5.9%
September	\$ -	\$ -	\$ 352,374	\$ 423,456	\$ 377,786	\$ 406,601	\$ 413,392	\$ 413,000	\$ 392	0.1%	\$ 6,791	1.7%
October	\$ -	\$ -	\$ 359,717	\$ 404,502	\$ 399,242	\$ 433,877	\$ 424,825	\$ 425,000	\$ (175)	0.0%	\$ (9,052)	-2.1%
November	\$ -	\$ -	\$ 384,576	\$ 381,239	\$ 337,646	\$ 401,484	\$ 401,022	\$ 410,000	\$ (8,978)	-2.2%	\$ (462)	-0.1%
December	\$ -	\$ -	\$ 440,411	\$ 483,069	\$ 520,827	\$ 505,470	\$ 490,520	\$ 500,000	\$ (9,480)	-1.9%	\$ (14,950)	-3.0%
January	\$ -	\$ -	\$ 347,117	\$ 382,119	\$ 378,392	\$ 360,731	\$ 375,826	\$ 370,000	\$ 5,826	1.6%	\$ 15,095	4.2%
February	\$ -	\$ -	\$ 346,634	\$ 380,981	\$ 369,510	\$ 376,530	\$ 366,841	\$ 370,000	\$ (3,159)	-0.9%	\$ (9,689)	-2.6%
March	\$ -	\$ -	\$ 402,698	\$ 417,405	\$ 412,611	\$ 434,215	\$ 430,366	\$ 420,000	\$ 10,366	2.5%	\$ (3,849)	-0.9%
April	\$ -	\$ -	\$ 395,458	\$ 393,627	\$ 397,373	\$ 425,777		\$ 420,000		0.0%		0.0%
May	\$ -	\$ -	\$ 413,909	\$ 427,591	\$ 414,141	\$ 437,547		\$ 420,000		0.0%		0.0%
June	\$ 3,777,738	\$ 4,104,481	\$ 416,966	\$ 403,078	\$ 410,174	\$ 397,889		\$ 410,000		0.0%		0.0%
Total	\$ 3,777,738	\$ 4,104,481	\$ 4,577,995	\$ 4,891,879	\$ 4,809,226	\$ 5,010,386	\$ 3,768,300	\$ 5,000,000	\$ 18,300	0.49%	\$ 19,127	0.51%

