



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-35-2025
Work Session: February 3, 2025
First Reading: February 4, 2025
Final Adoption: February 18, 2025
Staff Work By: Morris
Presentation By: McCartt

Recommendation:
Approve the Budget Ordinance

Executive Summary:
The General Fund is being amended by accepting a \$500 grant from the Kingsport Chamber Foundation in the amount of \$500 to the Fire Department and by accepting \$123,584 in Opioid settlements from the State of Tennessee to be allocated to the TN Opioid Settlement project (NC2420).

The Sewer Project Fund is being amended by moving \$129,276 from various projects to the West Kingsport Sewer Evaluation project to cover inspection and engineering services for the West Kingsport Sewer Basin.

Attachments:
1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—