

## Local Option Sales Tax 2.25%

### April 2024

	FY19	FY20	FY21	FY22	FY23	FY24	FY24	Over/Under	% Over/Under	Over/Under	% Over/Under
	Actual	Actual	Actual	Actual	Actual	Actual	Original Budget	FY24 Orig Bud	FY24 Orig Bud	FY23 Actual	FY23 Actual
<b>Jul</b>	\$1,444,727.00	\$1,517,710.01	\$1,560,032.54	\$1,791,460.48	\$1,904,436.51	\$1,945,174.61	\$1,905,000.00	\$40,174.61	2.11%	\$40,738	2.14%
<b>Aug</b>	\$1,660,189.01	\$1,466,245.00	\$1,466,134.09	\$1,605,188.64	\$1,849,130.72	\$1,839,477.58	\$1,850,000.00	(\$10,522.42)	-0.57%	(\$9,653)	-0.52%
<b>Sept</b>	\$1,440,056.00	\$1,544,461.94	\$1,508,122.79	\$1,668,359.84	\$1,994,020.56	\$1,801,293.64	\$2,000,000.00	(\$198,706.36)	-9.94%	(\$192,727)	-9.67%
<b>Oct</b>	\$1,503,032.00	\$1,447,066.95	\$1,546,557.57	\$1,702,507.26	\$1,919,283.71	\$1,895,208.23	\$1,925,000.00	(\$29,791.77)	-1.55%	(\$24,075)	-1.25%
<b>Nov</b>	\$1,510,894.40	\$1,462,498.00	\$1,524,485.85	\$1,818,738.26	\$1,811,059.41	\$1,615,053.63	\$1,825,000.00	(\$209,946.37)	-11.50%	(\$196,006)	-10.82%
<b>Dec</b>	\$1,788,766.43	\$1,772,437.00	\$1,898,886.33	\$2,088,757.00	\$2,306,710.31	\$2,454,343.59	\$2,351,100.00	\$103,243.59	4.39%	\$147,633	6.40%
<b>Jan</b>	\$1,358,902.17	\$1,348,872.00	\$1,530,774.86	\$1,643,547.05	\$1,812,266.56	\$1,831,193.66	\$1,850,000.00	(\$18,806.34)	-1.02%	\$18,927	1.04%
<b>Feb</b>	\$1,280,154.07	\$1,326,133.00	\$1,416,746.27	\$1,656,365.50	\$1,810,500.50	\$1,762,926.22	\$1,850,000.00	(\$87,073.78)	-4.71%	(\$47,574)	-2.63%
<b>Mar</b>	\$1,484,980.00	\$1,493,996.00	\$1,898,355.80	\$1,920,619.39	\$1,980,457.89	\$1,964,189.76	\$1,980,000.00	(\$15,810.24)	-0.80%	(\$16,268)	-0.82%
<b>April</b>	\$1,412,517.03	\$1,327,489.66	\$1,750,965.28	\$1,874,537.84	\$1,867,464.07	\$1,884,321.94	\$1,900,000.00	(\$15,678.06)	-0.83%	\$16,858	0.90%
<b>May</b>	\$1,527,469.00	\$1,460,028.68	\$1,715,204.91	\$1,962,580.55	\$1,923,148.28		\$1,950,000.00				
<b>June</b>	\$1,571,086.24	\$1,617,153.10	\$1,707,660.22	\$1,959,190.92	\$2,048,923.66		\$2,050,000.00				
<b>Total</b>	<b>\$17,982,773.35</b>	<b>\$17,784,091.34</b>	<b>\$19,523,926.50</b>	<b>\$21,691,852.73</b>	<b>\$23,227,402.18</b>	<b>\$18,993,182.86</b>	<b>\$23,436,100.00</b>	<b>(\$442,917.14)</b>	<b>-2.44%</b>	<b>(\$262,147)</b>	<b>-1.52%</b>

