



AGENDA ACTION FORM

Consideration of a Resolution Approving an Amendment to the Inter-Local Cooperation Agreement between the Emergency Communications District and the City of Kingsport

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-235-2026
Work Session: August 3, 2026
First Reading: N/A

Final Adoption: August 4, 2026
Staff Work By: Capt. Justin Quillin
Presentation By: Chief Jason Bellamy

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Resolution

Executive Summary:

This resolution approves a supplemental agreement to the inter-local agreement between the City of Kingsport and the Emergency Communications District (ECD) of the City of Kingsport to increase the reimbursement of services for the upcoming fiscal year of FY '27.

Currently, the ECD reimburses the City in the amount of \$477,142.25, utilizing a cost share ratio closely aligned with the City of Bristol and its ECD.

Following discussions between ECD representatives and City staff, the current reimbursement amount was found to be disproportionate due to the call volume differences between Bristol's and Kingsport's ECDs.

The ECD's reimbursement to the City under the supplemental agreement will be \$600,000 for fiscal year '27.

Attachments:

1. Resolution

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—