



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2027 School General Purpose Fund Budget and the General Project Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-207-2026
Work Session: July 20, 2026
First Reading: July 21, 2026

Final Adoption: August 4, 2026
Staff Work By: David Frye
Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:

Approve the Ordinance

Executive Summary:

If approved, the General Purpose School Fund budget will be increased by \$31,500 from a donation from Ballard Health to fund reset rooms at seven schools and by \$700,000 for an appropriation from Fund Balance. The funds coming from the Fund Balance are TISA Growth Funds that were received in June 2026.

The Fund Balance funds will be transferred to the General Project Fund to provide additional funding for the Dobyns-Bennett Renovation project (\$430,000) and the Lynn Garden Elementary School project (\$270,000). The Dobyns-Bennett funds will be used for renovations to the old front office and the replacement of the fire shutters between the old building and the new science and technology building. The Lynn Garden funds will be used for the site development portion of the project.

The Board of Education approved this budget amendment at their meeting on July 14, 2026.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Two – General Purpose School Funds FY 27

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—