

City of Kingsport
Court Fees
FY 2026 Estimate

Current Court Cost per Ticket (excludes TN Education Fee) 84

Estimate Annual Tickets 5,405

Revenue

City Portion \$ 400,000

Security Fee (County Portion) 54,050

Total Revenue 454,050

Court Costs:

Personnel 417,667

Software 61,227

Co. Court Security 54,050

Occupancy Costs 31,000

Total Costs 563,944

Expenditures over Revenue \$ (109,894)