



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager

Action Form No.: AF-218-2026
Work Session: July 20, 2026
First Reading: July 21, 2026

Final Adoption: August 4, 2026
Staff Work By: Wilson
Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, The General Fund is being amended by accepting \$158 from Concrete Roads and Sidewalks Project (NC2501).

General Projects-Special Revenue Fund is being amended by accepting a grant from the Tennessee Arts Commission in the amount of \$15,500 in TAC Creative Partnership Support Project (NC2613), by transferring \$9,291 from Parks and Recreation Commission to the Senior Center Improvement Project (NC2218), and by transferring the remaining funding \$24,167 in Observation Tower Project (NC2415) to GP2206 and GP2612 and closing project NC2415 and NC2218, by transferring \$12,778 from TN Opioid Settlements Project to Future Project Funding Project (GP9999), and by transferring \$158 from Concrete Roads/Sidewalks (NC2501) to General Fund

General Projects Fund is being amended by reclassing \$108 from GP1727 Transit Garage Project to GP2614 to close out project GP1727 Transit Garage Project, by transferring \$15,240 from GP2204 Bike Park to GP2612 in amount of \$14,549 and to GP2214 in the amount of \$691, by transferring \$6,589 from BMP Nature Center (GP2215) to BMP Nature Center Phase 2 (GP2612), closing out GP2214, GP2215 and GP2204.

Attachments:

1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—