KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-322-2024	Final Adoption:	December 17, 2024
Work Session:	December 2, 2024	Staff Work By:	Morris
First Reading:	December 3, 2024	Presentation By:	McCartt

Recommendation:
Approve the Budget Ordinance

Executive Summary:
The General Fund is being amended by accepting a $1,800 donation to the Fire Department from The Encounter for specialized Rescue Equipment and by transferring $69,585 from the Police Patrol Salaries line to the To CDBG Fund to meet matching requirements for the Emergency Solutions Grant.

The Community Development Block Grant Fund is being amended by appropriating $69,585 from the General Fund to the Emergency Solution Grant project (CD2517).

The General Project-Special Revenue Fund is being amended by transferring $348,804 from the Miscellaneous Project (NC2325) to the Contracted Landscaping project (GP2508) in the amount of $250,000, to the Contracted Landscaping project (NC2402) in the amount of $17,585 to cover overages and close the project, to the General Landscaping project (NC2509) in the amount of $53,969, and by returning $27,250 to the General Fund for use in the Fire Facilities/Capital project (GP2208). It also transfers $28,445 from the Street Resurfacing project (NC2300) to the Street Resurfacing project (NC2503) and transfers $12,800 from the I-26 Gateway Enhancements project (NC2237) to the General Landscaping project (NC2509). It closes NC2237 and NC2402.

The General Project Fund be amended by transferring $59,072 from the General Park Improvements project (GP2106), $6,300 from the Facilities ADA project (GP1909), and $26,807 from the Faci Maint-Improv HVAC project (GP2009) for a total of $92,179 to the Facilities Maintenance project (GP2506). It also appropriates $27,250 from the General Fund to the Fire Facilities/Capital project (GP2208). It closes GP1909 and GP2009.

Attachments:
1. Budget Ordinance

	Y	N	O
Baker	__	__	__
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Phillips	__	__	__
Vacancy	__	__	__
Montgomery	__	__	__