

ORDINANCE NO. ****

**PRE-FILED
CITY RECORDER**

AN ORDINANCE TO AMEND THE FY 2025 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2025 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
FRC025 Family Resource Center	10,000	0	10,000
HAG025 Homeless Assistance	10,000	0	10,000
KTIP25 Kingsport Truancy Intervention	53,720	0	53,720
PK5125 Pre-K Expansion Grant System-Wide	685,000	0	685,000
HOPE25 Melisa's Hope Grant	0	85,000	85,000
Transfer from General School Fund	65,000	0	65,000
<i>Totals:</i>	<u>823,720</u>	<u>85,000</u>	<u>908,720</u>

<u>Expenditures:</u>	\$	\$	\$
Instruction	749,900	27,732	777,632
Support Services	73,820	47,268	121,088
Non-Instructional Services	0	0	0
Capital Outlay	0	10,000	10,000
Other	0	0	0
<i>Totals:</i>	<u>823,720</u>	<u>85,000</u>	<u>908,720</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING:

City of Kingsport, Tennessee