

**PRE-FILED  
CITY RECORDER**

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Other Local Revenue by \$153,976 and the estimated revenue for Unreserved Fund Balance Appropriations by \$700,560. The expenditure budget will be amended by increasing the appropriations Technology Equipment by \$700,560; by increasing the appropriation for Robinson Capital Outlay by \$4,500; and by increasing the appropriation for Adams, Kennedy, Lincoln, Roosevelt and Sevier Teacher Salary and Benefits and Instructional Supplies and Materials account by \$149,476.

**Fund 141: General Purpose School Fund**

<b><u>Revenues:</u></b>	\$	\$	\$
141-0000-369-4990 Other Local Revenue	860,000	153,976	1,013,976
141-0000-392-0100 Fund Balance Appropriations	3,117,979	700,560	3,818,539
<b><i>Totals</i></b>	<b><u>3,977,979</u></b>	<b><u>854,536</u></b>	<b><u>4,832,515</u></b>

<b><u>Expenditures:</u></b>	\$	\$	\$
141-7261-785-0790 Technology-Other Equipment	513,261	700,560	1,213,821
141-7605-871-0790 Robinson-Non-Inst Equip	23,087	4,500	27,587
141-7110-711-0116 Sevier-Teacher Salaries	3,321,300	40,154	3,361,454
141-7110-711-0201 Sevier-Social Security	197,200	2,490	199,690
141-7110-711-0204 Sevier-St Retirement	237,100	3,614	240,714
141-7110-711-0212 Sevier-Medicare	46,200	582	46,782
141-7110-711-0429 Sevier-Inst Supplies	38,700	600	39,300
141-7112-711-0116 Adams-Teacher Salaries	1,940,600	26,147	1,966,747
141-7112-711-0201 Adams-Social Security	123,400	1,621	125,021
141-7112-711-0204 Adams-St Retirement	135,900	2,353	138,253
141-7112-711-0212 Adams-Medicare	28,900	379	29,279
141-7112-711-0429 Adams-Inst Supplies	25,026	600	25,626
141-7116-711-0116 Roosevelt-Teacher Salaries	1,307,000	17,831	1,324,831
141-7116-711-0201 Roosevelt-Social Security	83,500	1,105	84,605
141-7116-711-0204 Roosevelt-St Retirement	96,300	1,605	97,905
141-7116-711-0212 Roosevelt-Medicare	19,500	259	19,759
141-7116-711-0429 Roosevelt-Inst Supplies	13,217	600	13,817
141-7130-711-0116 Kennedy-Teacher Salaries	1,204,800	25,718	1,230,518
141-7130-711-0201 Kennedy-Social Security	75,100	1,594	76,694
141-7130-711-0204 Kennedy-St Retirement	92,200	2,315	94,515
141-7130-711-0212 Kennedy-Medicare	17,500	373	17,873
141-7130-711-0429 Kennedy-Inst Supplies	13,495	600	14,095
141-7135-711-0116 Lincoln-Teacher Salaries	1,639,600	15,719	1,655,319
141-7135-711-0201 Lincoln-Social Security	103,600	975	104,575
141-7135-711-0204 Lincoln-St Retirement	122,500	1,415	123,915
141-7135-711-0212 Lincoln-Medicare	24,200	227	24,427

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141-7135-7135-0429 Lincoln-Inst Supplies  
**Totals**

20,577	600	21,177
<b>11, 463,763</b>	<b>854,536</b>	<b>12,318,299</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

\_\_\_\_\_  
PAUL W. MONTGOMERY, Mayor

APPROVED AS TO FORM:

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ANGELA MARSHAL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_