



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 General Purpose School Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-309-2024
Work Session: November 18, 2024
First Reading: November 19, 2024

Final Adoption: December 3, 2024
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

The Board of Education approved fiscal year 2025 budget amendment number two at their meeting on November 12, 2024. This amendment increases the General Purpose School Fund budget by \$854,536. The estimated revenue for Other Local Revenue and the appropriation for Robinson Capital Outlay will be increased by \$4,500 for a donation from Ballad Health to create a “Reset Room”. The estimated revenue for Other Local Revenue and various salary, benefit, and instructional supply accounts will be increased by \$149,536 to account for a grant from the Niswonger Foundation to provide tutoring services. The estimated revenue for Fund Balance Appropriations is and the appropriation for Technology Equipment is being increased by \$700,560. This will fund the purchase of the Centegix Safety Platform with Crisis Alert system. This system equips school staff with wearable alert devices, allowing them to activate an emergency alert instantly with a push of a button.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—