

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE TO APPROPRIATE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSFORT, as follows:

SECTION I. That the Community Development Block Grant budget be established by providing for the expenditure of funds by appropriating funding in the amount of \$450,726.

**COMMUNITY DEVELOPMENT FUND**

| <b>CD2501</b>                              | <b>CDBG Administration</b>        | <b>Revenue</b>   | <b>Expense</b>   |
|--|-----------------------------------|------------------|------------------|
| 124-0000-331.10-00                         | Community Development Block Grant | \$103,474        |                  |
| 124-0000-603.10-10                         | Salaries                          |                  | \$77,620         |
| 124-0000-603.10-20                         | Social Security                   |                  | \$5,940          |
| 124-0000-603.10-30                         | Health Insurance                  |                  | \$10,414         |
| 124-0000-603.10-42                         | TCRS Hybrid Retirement            |                  | \$6,220          |
| 124-0000-603.10-50                         | Life Insurance                    |                  | \$140            |
| 124-0000-603.10-52                         | Long Term Disability              |                  | \$140            |
| 124-0000-603.10-60                         | Workman's Compensation            |                  | \$60             |
| 124-0000-603.10-61                         | Unemployment Insurance            |                  | \$40             |
| 124-0000-603.20-10                         | Advertising and Publication       |                  | \$50             |
| 124-0000-603.20-21                         | Accounting/Auditing               |                  | \$120            |
| 124-0000-603.20-34                         | Telephone                         |                  | \$150            |
| 124-0000-603.20-40                         | Travel                            |                  | \$500            |
| 124-0000-603.20-43                         | Dues/Membership                   |                  | \$200            |
| 124-0000-603.20-99                         | Miscellaneous                     |                  | \$1,780          |
| 124-0000-603.30-10                         | Office Supplies                   |                  | \$50             |
| 124-0000-603.30-11                         | Postage                           |                  | \$50             |
| <b>Total CD2401 - CDBG Administration</b>  |                                   | <b>\$103,474</b> | <b>\$103,474</b> |
| <b>CD2504</b>                              | <b>KAHR Program</b>               | <b>Revenue</b>   | <b>Expense</b>   |
| 124-0000-331.10-00                         | Community Development Block Grant | \$162,142        |                  |
| 124-0000-603.40-23                         | Grants                            |                  | \$162,142        |
| <b>Total CD2404 - KAHR Program</b>         |                                   | <b>\$162,142</b> | <b>\$162,142</b> |
| <b>CD2505</b>                              | <b>Community Enrichment</b>       | <b>Revenue</b>   | <b>Expense</b>   |
| 124-0000-331.10-00                         | Community Development Block Grant | \$65,110         |                  |
| 124-0000-603.40-23                         | Grants                            |                  | \$65,110         |
| <b>Total CD2405 - Community Enrichment</b> |                                   | <b>\$65,110</b>  | <b>\$65,110</b>  |

| <b>CD2525</b>                          | <b>Code Enforcement</b>           | <b>Revenue</b>  | <b>Expense</b>  |
|--|-----------------------------------|-----------------|-----------------|
| 124-0000-331.10-00                     | Community Development Block Grant | \$50,000        |                 |
| 124-0000-603.10-10                     | Salaries                          |                 | \$50,000        |
| <b>Total CD2425 - Code Enforcement</b> |                                   | <b>\$50,000</b> | <b>\$50,000</b> |

| <b>CD2535</b>                               | <b>HOPE VI – Section 108</b>      | <b>Revenue</b>  | <b>Expense</b>  |
|---|-----------------------------------|-----------------|-----------------|
| 124-0000-331.10-00                          | Community Development Block Grant | \$70,000        |                 |
| 124-0000-603.40-23                          | Grants                            |                 | \$70,000        |
| <b>Total CD2435 - HOPE VI – Section 108</b> |                                   | <b>\$70,000</b> | <b>\$70,000</b> |

SECTION II. This ordinance shall take effect July 1, 2025, the welfare of the City of Kingsport requiring it.

ATTEST:

\_\_\_\_\_  
PAUL W. MONTGOMERY, Mayor

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:  
PASSED ON 2ND READING: