Supplemental Information: CDBG Subrecipient Grants

The Community Development Advisory Committee recommends the BMA to fund CDBG applicants for the 2025-2026 Program Year.

CDBG annual <u>public service</u> allocations cap at 15% of the total CDBG funds allocated by HUD. For program year 2025-2026 the City received \$457,885.00 of that, we allocated \$68,682.75 to public services.

- CD staff utilized a competitive funding round with scoring criteria to score the recommended organizations:
- > \$25,000.00- United Way Greater Kingsport Homeless Liaison
- > **\$9,000.00-** Friends in Need Dental Lab Equipment Expansion
- **\$6,500.00** Second Harvest Food Bank Food for Kids Backpack Program
- > \$1,200.00- Holston Terrace Food Bank El Colmandito de Mami
- > \$3,080.00- CASA 4 Kids Advocacy for Children
- **\$3,230.00-** Frontier Health Meal Program for Youth in Day Treatment
- **\$6,500.00-** Kingsport Homeless Ministry Grace House
- > \$2,275.00- The Oasis of Kingsport Bridge/PERKS Program
- > \$2,200.00- Meals on Wheels Groceries for Meal Preparation
- > **\$4,900.00-** The Greater Kingsport YMCA
- **\$2,500.00-** KHRA Family Self-Sufficiency Community Enrichment Program
- > \$2,247.75- Sequoyah Council, Inc. Scouting

\$130,000.00 – Funding for critical <u>emergency home repairs</u> made available through a competitive funding round with scoring criteria to score the recommended organizations:

\$40,000.00- First Tennessee Area Agency on Aging and Disability Critical home repairs for 5-6 Senior or Disabled low-income households in the Kingsport area.

\$90,000.00-Holston Habitat for Humanity
Critical home repairs on appx 12 low-income households in the Kingsport area.

CD Staff advertised a notice of available funding on March 1, 2025, in the Kingsport Times News and sent the notice via email to approximately. 100 organizations via the United Way email list. Staff hosted an application workshop on **April 04, 2025**. The application deadline was April 30, 2025. Applicants could access the 2025-2026 CDBG Application Workshop PowerPoint Slides, the CDBG Subrecipient Evaluation Criteria, the CDBG 2025-2026 Application, the 2025-2026 Funding Notice, a Resource-Playing By the Rules: A Guide for Subrecipients and program income guidelines on the city's Community Development Website in May.

CDAC members scored each applicant in the following areas:

Alignment with the Consolidated Plan Public Benefit Organizational Capacity Collaboration & Leverage Clarity and Completion Financial Feasibility Discretionary Assessment

Reasons an organization may not be funded:

Incomplete application Appeared to duplicate of services Did not submit all required documentation as outlined on the checklist Application lacked detail and clarity