Chapter 114 - Zoning Fee Schedule Justification Analysis

| Current Ordinance Number | New Ordinance Number | Current Fee Description | Proposed Fee Description | Average Staff Time Expended (hrs) | Staff time cost | Average Advertisement or Recording Fee Cost | Average Mileage Expense | Current Fee Charged | Cost to City | Proposed Fee Charge | Fee Increase in Dollars |
|--------------------------------|----------------------------|--|---|---|-----------------|---|-------------------------------|------------------------|--------------|------------------------|----------------------------|
| Α. | | Planning and Zoning Fees | | | | ree Cost | | N/A | N/A | N/A | N/A |
| A.1 | | Rezoning application fees | | | | | | N/A | N/A | N/A | N/A |
| A.1.a | | Any downsizing (from higher | | 3 | \$90.00 | \$350.00 | \$20.00 | \$200.00 | \$460.00 | \$250.00 | \$50.00 |
| , | | to lower density) | | | Ų SOIGO | ψοσοίου | 720.00 | Ψ200.00 | V .00.00 | \$250.00 | \$50.00 |
| A.1.b | | Any rezoning less than 20 | | 4 | \$120.00 | \$350.00 | \$20.00 | \$400.00 | \$490.00 | \$450.00 | \$50.00 |
| , | | acres | | · | Ų 120.00 | ψοσοίου | 720.00 | Ų 100100 | V .50.00 | ψ .56.66 | \$50.00 |
| A.1.c | | Any rezoning over 20 acres | | 5 | \$150.00 | \$350.00 | \$20.00 | \$450.00 | \$520.00 | \$500.00 | \$50.00 |
| A.2 | | Board of Zoning Appeals | | - | , | , | 1 | N/A | N/A | N/A | N/A |
| A.2.a | | Application for Special | | 2 | \$60.00 | \$75.00 | | \$100.00 | \$135.00 | \$100.00 | \$0.00 |
| | | Exception | | | , | , | | , | | , | , , , , , |
| A.2.b | | Application for Variance | | 2 | \$60.00 | \$75.00 | | \$100.00 | \$135.00 | \$100.00 | \$0.00 |
| A.2.c | | Application for Administrative | | 2 | \$60.00 | \$75.00 | | \$100.00 | \$135.00 | \$100.00 | \$0.00 |
| | | Review | | | , | ľ | | ľ | | ľ | |
| A.2.d | | Called meeting | | 1 | \$30.00 | \$100.00 | | \$120.00 | \$130.00 | \$130.00 | \$10.00 |
| A.3 | | Historic Zoning Commission | | | | | | N/A | N/A | N/A | N/A |
| A.3.a | | Case filed for hearing at HZC Meeting | Case filed for hearing at HZC Meeting (except for construction or demolition of a principal, structure) | 3 | \$90.00 | | \$10.00 | \$50.00 | \$100.00 | \$75.00 | \$25.00 |
| | A.3.b | | Case filed for hearing at HZC Meeting (for construction or demolition of a principal, structure) | 6 | \$180.00 | | \$20.00 | | \$200.00 | \$150.00 | \$150.00 |
| A.3.b | A.3.c | Case filed for In-House Approval with HZC | , , , | 0.5 | \$15.00 | | | No Charge | No Charge | \$15.00 | \$15.00 |
| A.4 | | Each case filed with the Gateway Review Committee | | 3 | \$90.00 | | | \$50.00 | \$90.00 | \$75.00 | \$25.00 |
| A.5 | | Planned Developments (including condominiums) | Remove this item | | | | | \$20.00 per unit | No Charge | No Charge | No Charge |
| A.6 | A.5 | Site Plan (ZDP-PD-M1-R-MX): | Zoning Development Plan: (If required) | | | | | N/A | N/A | N/A | N/A |
| A.6.a | A.5.a | Preliminary | , , | 5.5 | \$165.00 | | | \$100.00 | \$165.00 | \$150.00 | \$50.00 |
| A.6.b | A.5.b | Full set of Construction Plans | | 6 | \$240.00 | | | \$100.00 | \$240.00 | \$200.00 | \$100.00 |
| A.6.c | A.5.c | Final | | 2 | \$60.00 | | | \$50.00 | \$60.00 | \$50.00 | \$0.00 |
| A.7 | A.6 | Communications tower | | | \$0.00 | | | N/A | N/A | N/A | N/A |
| A.7.a | A.6.a | New tower | | 15 | \$450.00 | | | \$1,500.00 | \$450.00 | \$425.00 | -\$1,075.00 |
| A.7.b | A.6.b | Co-located antennas | | 5 | \$150.00 | | | \$350.00 | \$150.00 | \$125.00 | -\$225.00 |
| В. | | Subdivision fees | | | \$0.00 | | | N/A | N/A | N/A | N/A |
| B.1 | | Preliminary Plat | | 6 | \$180.00 | | \$25.00 | \$200.00 | \$205.00 | \$200.00 | \$0.00 |
| B.2 | 1 | Construction Plans | | 12 | \$360.00 | 1 | 1 | \$200.00 | \$360.00 | \$300.00 | \$100.00 |

| B.3 | | Final Plat (including minor subdivisions) | Final Plat (including minor subdivions & | 2 | \$60.00 | \$20.00 | \$25.00 | \$25.00 per lot | \$105.00 | \$30.00 per lot | \$5.0 |
|---------|-------|--|--|---|----------|----------|---------|-----------------|----------|-----------------|--------|
| | | | planned developments) | | | | | | | | |
| B.4 | | Bond Recording Fee (per page) | | | \$0.00 | | | \$4.00 | \$0.00 | \$4.00 | \$0.0 |
| C. | | Right-of Way Vacating application fee | | 4 | \$120.00 | | | \$75.00 | \$120.00 | \$100.00 | \$25.0 |
| D. | | Off-Premise Signs, Per Face (annual) | Off-Premise Signs, Per Face | 4 | \$120.00 | | | \$100.00 | \$120.00 | \$100.00 | \$0.0 |
| E. | | Zoning Verification Letter | | 1 | \$30.00 | | | \$25.00 | \$30.00 | \$25.00 | \$0.0 |
| F. | | Technology | | | \$0.00 | | | \$7.00 | \$0.00 | \$7.00 | \$0.0 |
| G. | | Publication for Called Meeting of the Kingsport Regional Planning Commission | | 1 | \$30.00 | \$100.00 | | \$120.00 | \$130.00 | \$130.00 | \$10.0 |
| H. | | Mural Application | | 2 | \$60.00 | | | \$50.00 | \$60.00 | \$50.00 | \$0.0 |
| | I | Surplus Property | | 2 | \$60.00 | | | | \$60.00 | \$50.00 | \$50.0 |
| I | J | Geographic Information Services (GIS) Fees: | | | | | | N/A | N/A | N/A | N/A |
| l.1 | J.1 | Map Products | | | | | | N/A | N/A | N/A | N/A |
| I.1.a | J.1.a | Staff time, per hour | | | | | | \$23.00 | | \$36.00 | \$13.0 |
| I.1.b | | Hard copy maps, standard sizes | Remove this item. | | | | | N/A | N/A | N/A | N/A |
| I.1.b.1 | J.1.b | Hard copy maps, standard sizes: 48" x 36" (includes Kingsport Street Index Map & all Map Books) | | | | | | \$30.00 | | \$57.00 | \$27.0 |
| I.1.b.2 | | Hard copy maps, standard sizes: 36" x 24" | Remove this item. Some of these are accounted for as part of staff time. Other products in this category are provided as digital copies and shared online | | | | | \$25.00 | | No Charge | |
| I.1.b.3 | | Hard copy maps, standard sizes: 8.5" x 11" | Remove this item. Some of these are accounted for as part of staff time. Other products in this category are provided as digital copies and shared online | | | | | \$10.00 | | No Charge | |
| I.1.c | | Hard copy maps, custom sizes (per inch, by longest side) | | | | | | \$0.63 | | \$1.19 | \$0.5 |
| I.1.d | | Tax maps, 911 maps, and subdivision plats (per copy) | Remove this item. This information is provided online in digital format and is no longer needed. | | | | | \$5.00 | | No Charge | |
| 1.2 | | Standard GIS Reports (street dicitionary, etc, per page) | Remove this item. This info is provided online in digital format and is no longer needed | | | | | \$0.10 | | No Charge | |

| 1.3 | J.2 | Geographic Data for | | | | | | 5% (specifically | | 5% (specifically | |
|-----|-----|---------------------|--------|----|------------|------------|----------|-------------------|------------|------------------|-----------|
| | | commercial users | | | | | | 5% of the | | 5% of the | |
| | | | | | | | | development | | development | |
| | | | | | | | | cost attributable | | cost | |
| | | | | | | | | to each data | | attributable to | |
| | | | | | | | | category, or data | | each data | |
| | | | | | | | | category subset, | | category, or | |
| | | | | | | | | that a | | data category | |
| | | | | | | | | commerical user | | subset, that a | |
| | | | | | | | | applies for.) | | commerical | |
| | | | | | | | | | | user applies | |
| | | | | | | | | | | for.) | |
| | | | | | | | | | | | |
| | | | Total: | 99 | \$3,030.00 | \$1,495.00 | \$140.00 | \$4,589.73 | \$4,650.00 | \$3,835.19 | -\$544.44 |

"+45" reflects PD per unit cost plus subdivision final plat per lot charge "+30" reflects subdivision final plat per lot charge