



## AGENDA ACTION FORM

### **Consideration of an Ordinance to Adopt the FY 2025-2026 Water Budget**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-156-2025  
Work Session: June 2, 2025  
First Reading: June 3, 2025

**Final Adoption: June 17, 2025**  
Staff Work By: John Morris  
Presentation By: Chris McCartt

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#### **Recommendation:**

Approve the Ordinance.

#### **Executive Summary:**

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 15, 2025 budget work session. As required by state law, it was published in the Times News on May 28, 2025.

The Water Fund budget for FY 2025-2026 is \$21,624,500 less inter-fund transfers \$3,580,190, establishing a net Water Budget of \$18,044,310.

#### **Attachments:**

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—