



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-122-2025
Work Session: June 2, 2025
First Reading: June 3, 2025

Final Adoption: June 17, 2025
Staff Work By: Morris
Presentation By: McCartt

Recommendation:

Approve the Budget Ordinance

Executive Summary:

The General Fund budget is being decreased by reducing the From Fund Balance line (110-0000-392.01-00) by \$466,043 and by decreasing the To Debt Service Fund line (110-4804-81.70-29) by \$2,004,683, reducing the Future Appropriations line (110-4890-901.60-01) by \$166,000, increasing the To UMTA Fund line (110-4804-481.70-13) by \$156,400, increasing the To Gen Proj-Special Rev line (110-4804-481.70-35) by \$659,940, and increasing the Salaries and Wages line (110-4806-481.10-10) by \$888,300.

The General Projects-Special Revenue Fund is being amended by creating the Airline Incentive project (NC2515) in the amount of \$250,000, creating the Road Salt project (NC2516) in the amount of \$150,000, and creating the Petworks Debt Service project (NC2517) in the amount of \$259,940.

The Debt Service Fund be amended by increasing various revenue lines for a total of \$2,004,683 and by decreasing the From General Fund line (211-0000-391-01-00) by \$2,004,683.

Attachments:

1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—