



## AGENDA ACTION FORM

### **Consideration of an Ordinance to Adopt the FY 2025-2026 Schools Special Projects Grant Fund Budget**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-161-2025  
Work Session: June 2, 2025  
First Reading: June 3, 2025

**Final Adoption: June 17, 2025**  
Staff Work By: John Morris  
Presentation By: Chris McCartt

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#### **Recommendation:**

Approve the Ordinance.

#### **Executive Summary:**

Each year the City of Kingsport School system receives federal and state funding for the School Special Projects Grant for instructional and educational purposes. The funding for this year's grant was presented in the budget work sessions on May 15, 2025. Since this grant project runs for the life of the grant funds, it is not included in the annual budget. However, it is provided for through a separate capital/grant budget ordinance. The total FY 2025-2026 budget for the Schools Special Projects Grant Fund is \$1,133,720.

#### **Attachments:**

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—